2016-2018 BUDGET UPDATE

Probation Department

Guadalupe Rabago
Chief Probation Officer

Administration & Support
Institutions
Juvenile Services
Adult Services
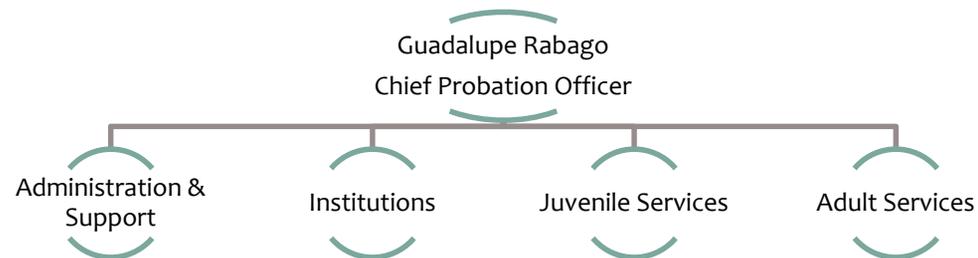
Summary- No Changes Since Workshops

- Operating $53,668,682
- General Fund $26,499,300
- FTE's 334.00
- Use of One Time for On-going Operations $753,929
- Service Level Reductions $0
- Expansion Requests $385,155

Highlighted Department Services

- Develop interface between Probation case management system and the Court's new system

- Develop process for tracking employment and education enrollment for high risk adult offenders

- Use local alternatives to custody programs for probation youth

Updates

Redesigned the Alternative Report and Resource Center (ARRC) : ARRC 2.0 will bring in evidence based programming to address the needs of youth on Probation and provide services outside of the custodial setting in an effort to only detain youth that represent a risk to themselves or the community and or youth that are likely to flee the jurisdiction of the Juvenile Court. Further, ARRC 2.0 will assist Santa Barbara County Probation work toward reducing Racial and Ethnic Disparity by:

- Providing Alcohol and Drug Counselor at each geographical location
- Providing Re-Entry services for Los Prietos Boys Camp and Youth Offender Block Grant youth
- Providing Higher Education services for youth seeking to attend college
- Providing WAGESS for youth seeking employment

CEO Recommended Expansions

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
Deputy Probation Officer - This adjustment will add 1.0 Deputy Probation Officer to supervise caseloads. This will allow better alignment of caseloads to evidence-based standards.	1.00	131,666		
Total	**1.00**	**$ 131,666**	**$ -**	**$ -**

Expansions Deferred to Hearings

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
Deputy Probation Officer -This adjustment will add one Deputy Probation Officer to supervise medium supervision caseloads. (This request was originally for 2 FTE's. One FTE was funded via	1.00	131,666		
DPO Sr - This adjustment will add one DPO Sr in the special projects unit	1.00	121,823		
Total	**2.00**	**253,489**	**-**	**-**