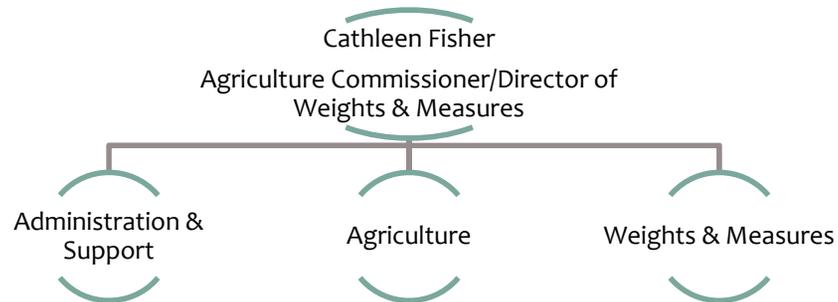


# 2016-2018 BUDGET UPDATE

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## Agricultural Commissioner



## **Summary- No Changes Since Workshops**

- Operating \$5,145,771
- Capital \$60,000
- General Fund \$1,633,700
- FTE's 33.0
- Use of One Time For On-going Operations \$0
- Service Level Reductions \$0
- Expansion Requests \$0

# Highlighted Department Services

- Integrate Detection Dog Team into existing inspection procedure at County parcel facilities (Federal Express, United Parcel Service, United States Postal Service)
- Implementation of new CalPeats statewide pesticide use enforcement data management system
- Achieve 100% electronic pesticide use reporting by agricultural and pest control industry into the CalAg permit web based system.

# Updates

- No updates since the April Workshops

# CEO Recommended Expansions

None

# Expansions Deferred to Hearings

None