







FY 2016-17 Line Item Budget  
For Program

Agency: *TBD*

Program Name: North County Task Force on At-Risk Youth

Amount \$\$ Requested: \$75,000 County / \$150,000 Total

**Program Budget**

**FY 2016-17**

<b>Funding Sources/Revenues</b>	<b>Committed</b>	<b>Uncommitted</b>
County of Santa Barbara		75,000
City of Santa Maria		50,000
School Districts		25,000
<b>Total</b>	<b>0</b>	<b>150000</b>

**Funding Uses/Expenses**

**Budget**

Salaries and Benefits	100,000
Programmin & Suppliesg	50,000
<b>Total</b>	<b>150000</b>