

May 2, 2016

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BOYS & GIRLS CLUB
OF SANTA BARBARA, INC.

632 E. Canon Perdido St.
Santa Barbara, CA 93103
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Fax 805-962-2952
www.boysgirls.org
Fed. Tax ID #95-1641425
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Diana Oplinger
Executive Director

Michael Padden-Rubin
Development Director

Ms. Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Dear Adriana,

On behalf of the Board, the staff, and of course the kids at the Boys & Girls Club of Santa Barbara, we want to thank you and the County of Santa Barbara for your partnership. Your ongoing support keeps young people in our community engaged in educational, artistic, and recreational activities. As a result, they are off the street, out of trouble, and away from negative behaviors.

With your help, we have accomplished much, but more remains to be done to ensure great futures for our 1,000 members, ages 6-18. Sixty-five percent of them are from low or very low-income households, and many are at-risk.

Since its founding in 1938, the Boys & Girls Club of Santa Barbara has been transforming lives. We have offered young people hope and opportunity; a safe place to learn and grow; positive relationships with caring, adult professionals; life-enhancing programs; and character development experiences.

We respectfully request \$10,000 for Project Learn "Power Hour," our comprehensive homework assistance and tutoring program available to all members. Power Hour offers the support, resources, guidance, and incentives necessary for the kids to complete their homework. There is also tutoring assistance for members who need additional work in a specific area as well as guided reading to improve literacy and comprehension.

Our belief is that homework provides academic, behavioral, and social benefits. By doing homework after school, the kids reinforce skills and concepts learned in school. Young people who consistently do their homework develop a deeper understanding of the material. Homework completion leads to long-term improvements in their reading, grades, and test scores. In turn, this paves the way for high school graduation, a great future, and a world full of possibilities.

If you have questions, please contact us at (805) 962-2382. You are always welcome to visit us and join us for a Club tour. We look forward to seeing you.

Thank you for your consideration. We are grateful to you and the County for your continued generosity to the kids at the Boys & Girls Club of Santa Barbara.

Sincerely,

Diana Oplinger
Executive Director

Michael Padden-Rubin
Development Director



GREAT FUTURES START HERE.



County of Santa Barbara

FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted):**

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ 10,000

Name of Organization: Boys & Girls Club of Santa Barbara, Inc. (BGCSB)

Title of Program: BGCSB Project Learn "Power Hour" New or ongoing program? Ongoing

Location(s) of services delivered: BGCSB, 632 E. Canon Perdido Street, Santa Barbara

Name of Agency Executive Director: Diana Oplinger

Phone #: (805) 962-2382 Email: diana@boysgirls.org Website: www.boysgirls.org

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

Project Learn "Power Hour" is the comprehensive homework assistance and tutoring program for all BGCSB members. Power Hour provides members with the support, resources, guidance, and incentives necessary to complete their homework. As members complete homework assignments and bonus activities, they accumulate Power Points, which they use to obtain Power Rewards - prizes and incentives from the Club Store. In addition, Power Hour offers tutoring assistance for members who need additional work in a specific area as well as guided reading to improve literacy and comprehension. Power Hour takes place daily after school, 3:00-4:00 pm, in the Club's Library, Computer Lab, and Teen Center.

The requested funds will help improve the lives of low-income, at-risk kids ages 6-18 by educating and empowering them to reach their full potential. This is in keeping with our mission: To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens.



2. Briefly summarize the service to be provided and how many people will be served:

BGCSB Project Learn "Power Hour" will provide comprehensive homework assistance and tutoring for all BGCSB members ages 6-18 who need it. Currently we have 1,000 members; of those, 300-400 consistently participate in Project Learn "Power Hour".

3. Detail the timeline for providing the service:

Project Learn "Power Hour" takes place daily after school, 3:00-4:00 pm, in the BGCSB's Library, Computer Lab, and Teen Center throughout the school year.

4. Describe key outcomes to be achieved with the funding and how they will be measured:

Project Learn "Power Hour" will offer 200 BGCSB kids homework assistance during the coming year. Of those kids, 80% or 160 of the 200 kids participating will maintain or improve their grades during the coming year.

Project Learn "Power Hour" will offer 200 BGCSB kids homework assistance during the coming year. Of those kids, 90% or 180 of the 200 kids participating will be promoted to the next grade level or graduate from high school during the coming year.



5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

This is a one-time request. However, we would be receptive to an ongoing request as the need is great.

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

We have competent staff, tutors, and volunteers who care about the kids and their success. They deliver excellent services and outstanding results.

The BGCSB has been in the Santa Barbara community for 78 years providing services to kids ages 6-18. We have fiscal stability and a dedicated Board of Directors.

Thank you for your consideration of this request.

7. Agency staff responsible for application: Michael Padden-Rubin, Development Director

County Staff Comments Only:

Address submittals to:

Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget
For Program**

#3

Agency: Boys & Girls Club of Santa Barbara
 Program Name: Project Learn "Power Hour"
 Amount \$\$ Requested: \$10,000

Program Budget	FY 2016-17	
Funding Sources/Revenues	Committed	Uncommitted
County of Santa Barbara		\$10,000
<i>Foundations</i>		\$20,000
<i>Special Events</i>		\$30,000
<i>Fees</i>		\$1,000
	Total	0 61000

Funding Uses/Expenses	Budget
<i>Salaries</i>	\$59,000
<i>Supplies & Incentives</i>	\$2,000
	Total 61000