



FY 2016-17 Outside Agency Funding Request

Cover Letter

We sincerely hope Santa Barbara County will consider our Outside Agency Funding Request.

Supporting OASIS is supporting one of the oldest nonprofit organizations serving northern Santa Barbara County; today we are a full-time, seven day-a-week operation enhancing the delivery, coordinator and development of services for older adults and preventing conditions that may lead older adults to a life of inactivity and unhealthy behaviors.

OASIS is a one-stop shop for programs and services making it convenient for those with limited transportation options. We offer 40-plus weekly programs and services and are a conduit for life-long learning programs, socialization, recreation, nutritious meals and links to supportive services for older adults.

Our growth is based on community collaborations, strong board membership, donors, and staff and volunteers who do their part helping create interesting new programs and expanding favorite one.

Since the beginning our motto has been *Seniors Serving Seniors!* To make this happen our board members and the membership share their experiences by teaching classes/conducting workshops, coordinating food distributions, serving on committees and providing administration support.

Today, serving over 1,000 members, OASIS has the potential to bring together a broad and varied program of services and activities that enable older persons to develop and maintain healthy and active lifestyles.

Thank you for your consideration.



FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted)**:

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ \$10,000

Name of Organization: OASIS Senior Center

Title of Program: OASIS Senior Center, operations New or ongoing program? Ongoing

Location(s) of services delivered: 420 Soares Ave, Orcutt

Name of Agency Executive Director: Doug Dougherty

Phone #: (805) 937-9750 Email: Kathy@oasisorcutt.org Website: www.oasisorcutt.org

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

Senior centers like OASIS are a community focal point and one of the most used services among older adults; OASIS in particular plays an important role in the rural service delivery network.

A recent study published by Santa Barbara County projects by 2020 the county older adult population will grow by 51% for those 64-75 years of age.

Supporting OASIS allows us to continue and expand our work with local, statewide, and national partners to give older adults tools and information to stay healthy and secure, and to improve the lives of all seniors living in the Santa Maria Valley and unincorporated areas.

2. Briefly summarize the service to be provided and how many people will be served:

We offer 40-weekly programs and services providing innovative and relevant programs that significantly improve the lives of all seniors. We do this by: **addressing basic needs** such as food distribution and transportation resources; **promoting health and well-being through physical activity programs**, healthy eating classes and services; **encouraging social and civic engagement** connecting older adults with arts, recreation, employment fairs and volunteer opportunities; **supporting independence** offering safe driving classes, fall prevention workshops, support groups, and computer classes.

Over the past three years we have experienced an almost 40% increase in membership; funds will be used for operational support (program development, administration, and partnership development) allowing us to meet the needs of our 1,000 plus members.

3. Detail the timeline for providing the service:

Fiscal year 2016-2017

4. Describe key outcomes to be achieved with the funding and how they will be measured:

Reduce isolation
Good health promotion
Ongoing recognition as an important link in the community aging population

We utilize a number of tools for evaluating effectiveness:

Observation: do we have adequate staff, volunteers, and supplies

Logs or records: class/program sign-in roosters. Are people attending more than one class a week, are they attending different classes, are there busier times of the day, etc.

Participant feedback: are we delivering desirable objectives regarding classes/programs

Survey: provides us participant demographics, program expectations, are there new things we could be offering

External influences: adults living longer more active lives, changes in technology and communication, new requirements from funders, and community cultural shifts.

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

Ongoing

Not funded in prior years

6. Describe the agency’s expertise and capacity to deliver services including fiscal stability:

Doug Dougherty, Executive Director, Masters in Public Administration
Toni Ford, Program Coordinator, Certificate in Recreational Development

We have a diverse revenue source: grants, special events, community support, and membership

We adhere to standard accounting policies and procedures.

7. Agency staff responsible for application: _____

County Staff Comments Only:

Address submittals to:

Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget
For Program**

#11

Agency: *OASIS Senior Center*
 Program Name: *OASIS Senior Center*
 Amount \$\$ Requested: *\$10,000*

Program Budget	FY 2016-17	
Funding Sources/Revenues	Committed	Uncommitted
County of Santa Barbara		\$10,000
<i>Community/Membership</i>		53,642
<i>Special Events</i>		109,916
<i>Grants</i>		90,116
<i>Travel Club</i>		12,100
	Total	0
		275774

Funding Uses/Expenses	Budget
<i>Programs/operations</i>	205,133
<i>Development</i>	20,536
<i>Administration</i>	38,105
<i>Travel Club</i>	12,000
	Total
	275,774