



Catholic
Charities
of Los Angeles, Inc.

Archbishop José H. Gomez
Chairman of the Board

April 27, 2016

Reverend Monsignor Gregory A. Cox
Executive Director

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Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Via email to outsideagency@countyofsb.org

Dear Ms. de Bruin:

On behalf of the Santa Barbara Region of Catholic Charities of Los Angeles, Inc., I am submitting for your consideration the FY 2016-17 Outside Agency Funding Request for Isla Vista Mobile Food Distribution for the amount of \$15,000.

In 2012, Santa Barbara County made a commitment to keep non-profit support in its budget. Then, in 2015, the Board of Supervisors chose to fund best practices programs that could provide evidence of lifting families out of poverty, which Catholic Charities' safety net services were not capable of doing.

Withdrawal of county support for the Isla Vista Food Distribution is causing Catholic Charities to incur a heavy deficit for the program, which is projected to be in the \$12,000 to \$15,000 range by June 30, 2016. The shortfall is putting Catholic Charities and the Santa Barbara regional advisory board in a position where it questions the viability of the program. Without basic funding support, we will have to make the decision of ending the services by June 30, 2016, if funding is not obtained to support the program.

Funding is greatly needed to continue providing this service, and we trust that the County of Santa Barbara will consider our funding request for this vital program. Thank you.

Sincerely,

Rev. Monsignor Gregory A. Cox
Executive Director

Enclosures





FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted)**:

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ _____

Name of Organization: _____

Title of Program: _____ New or ongoing program? _____

Location(s) of services delivered: _____

Name of Agency Executive Director: _____

Phone #: _____ Email: _____ Website: _____

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

2. Briefly summarize the service to be provided and how many people will be served:

3. Detail the timeline for providing the service:

4. Describe key outcomes to be achieved with the funding and how they will be measured:

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

7. Agency staff responsible for application: _____

County Staff Comments Only:

Address submittals to:

Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget
Isla Vista Mobile Food Distribution**

#13

Agency: *Catholic Charities of Los Angeles, Inc.- Santa Barbara Region*

Program Name: Isla Vista Mobile Food Distribution

Amount Requested: \$15,000

Program Budget

Funding Sources/Revenues	FY 2016-17	
	Committed	Uncommitted
County of Santa Barbara		15,000
<i>Catholic Charities of Santa Barbara Fundraising</i>	11,000	
<i>Insert Individual Source</i>		
<i>Insert Individual Source</i>		
Total	11,000	15,000

Funding Uses/Expenses	Budget
<i>Salaries and Wages</i>	5,841
<i>Payroll Taxes</i>	935
<i>Employee Benefits</i>	2,491
<i>Emerg Assistance</i>	15,000
Insurance	783
<i>Vehicles and Mileage</i>	950
Total	26,000