



FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the **FY 2016-17** budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted):**

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ 5000

Name of Organization: Community Counseling and Education Center

Title of Program: Spanish Speaking Families Program New or ongoing program? Ongoing

Location(s) of services delivered: Santa Barbara

Name of Agency Executive Director: Patricia Cooper

Phone #: 805-962-3363 Email: patricia@ccecsb.org Website: www.ccecsb.org

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

The Spanish Speaking Families Program provides culturally relevant, bilingual, effective counseling services, parenting classes and communication classes for the Latino community of Santa Barbara. These services help to alleviate experiences of depression, anxiety, and stress, decrease the use of substances, increase the use of non-violent communication techniques, help people struggling with identity issues or anger issues, improve parenting skills, and much more. The work done in counseling translates to clients experiencing a more stable sense of self and empowerment, learning positive coping skills, and improving relationships which all need to more productive members of community and family. As each individual heals, so do families and communities.

2. Briefly summarize the service to be provided and how many people will be served:

Weekly 50-minute therapy sessions are provided for individuals, couples, children and families. Additionally, parenting and communication skills groups are offered multiple times a year. Over the course of a year, 175 unduplicated clients are served under our Spanish-speaking Families Program.

3. Detail the timeline for providing the service:

The counseling aspect of the program is ongoing throughout the year. The parenting and communication groups are held 5 times a year for a period of 8 weeks for each round.

4. Describe key outcomes to be achieved with the funding and how they will be measured:

Common key outcomes include decreased feelings of depression and anxiety, decreased use of substances, improved communication skills, decreases of stress, and acquisition of positive coping skills. These are measured via client self-report and the use of pre and post questionnaires administered at the start of therapy and at time of termination.

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

As this is an ongoing program, ongoing funding is welcome, but this application is being submitted as a one-time request.

6. Describe the agency’s expertise and capacity to deliver services including fiscal stability:

The agency benefits from a Clinical Director with 32 years experience, 5 Clinical Supervisors each with a minimum of 20 years experiences and 20 Masters level therapists in training. Three of those 20 are bilingual and bicultural and have been specifically trained in working with the Latino Community through the Latino Mental Health Masters program at Antioch University.

7. Agency staff responsible for application: Mariela Marin

County Staff Comments Only:

Address submittals to:

Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget
For Program**

#21

Agency: Community Counseling and Education Center
 Program Name: *Spanish Speaking Families Program*
 Amount \$\$ Requested: \$5000

Program Budget	FY 2016-17	
Funding Sources/Revenues	Committed	Uncommitted
County of Santa Barbara		5000
<i>Client Fees</i>	10,847	25,653
<i>Donations</i>		11,000
<i>Latkin Charitable Fund</i>		8000
<i>Brittingham Family Foundation</i>		1000
<i>Rotary Club</i>		2500
<i>First Congregational Church</i>		1000
<i>Yardi Systems</i>		5000
<i>Hutton Foundation</i>		10,000
<i>All Saints by the Sea</i>		5000
Total	10847	74153

Funding Uses/Expenses	Budget
<i>Administrative Staff</i>	19,500
<i>Spanish Speaking Intern Staff</i>	23,500
<i>Clinical Supervisors</i>	22,250
<i>Clinical Training Staff</i>	1,750
<i>Payroll Taxes</i>	1,200
<i>Curriculum/Supplies/Materials</i>	1,100
<i>Advertising/Promotional Material</i>	2,325
<i>Phone</i>	875
<i>Rent</i>	12,500
Total	85000