

Solvang Senior Center
 Santa Ynez Valley
 Senior Advisory Council
 1745 Mission Drive
 Solvang, CA 93463



April 27, 2016

Adriana de Bruin
 Business Manager, County Executive Office
 105 E. Anapamu Street, Room 406
 Santa Barbara, CA 93101

Dear Ms. Adriana de Bruin,

Thank you so much for your past support and for the opportunity to request a grant. The Solvang Senior Center is respectfully requesting \$4,000 to support the Center's Nutrition Program. In 2015, the Center provided 3,963 meals, 650 activities and 151 bus passes to 435 unduplicated seniors. Approximately 90% of our clients are low-moderate income and 67% live alone.

The purpose of the Solvang Senior Center is to help people age vibrantly. Most of our members are widows and widowers and the socialization and activities at the Center greatly enhances their quality of life.

The **mission** of the Santa Ynez Valley Senior Citizens Council DBA the Solvang Senior Center is to strive to preserve the health and independence of community seniors by offering nutritious meals, physical activity, social interaction, and learning opportunities. The Center is open Mon. and Fri. 9:00 AM to 2:00 PM and Tues. through Thurs. 9:00 AM to 4:00 PM.

The Center provides:

- ❖ Daily Lunches
- ❖ Monthly Dinners hosted by local businesses and service groups
- ❖ Pilates & Tai Chi Classes
- ❖ Arthritis Exercise Class and Walking Group
- ❖ Computers, Gardening, Art, Creative Coloring and Cartooning Classes
- ❖ Life Issues Classes with psychologist
- ❖ Knitting Circle
- ❖ BINGO, Poker, Texas Hold'em and Bridge
- ❖ Bus Passes
- ❖ Fall Prevention Classes & Educational Speakers
- ❖ Tax Preparation from AARP
- ❖ Field Trips

Thank you so much for your consideration. We welcome your visits!

Sincerely,

Ellen Albertoni
 Executive Director

Tel 805.688.3793
 Fax 805.688.1792
 Email ssctr@verizon.net
www.solvangseniorcenter.org
 Federal Tax ID# 77-0236226



County of Santa Barbara

FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors *may* consider funding requests from outside agencies during the FY 2016-17 budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by **5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy (postmarks will not be accepted):**

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency's program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The **requesting agency must be represented and present**; please plan accordingly.

Total Request: \$ 4,000.00

Name of Organization: Solvang Senior Center

Title of Program: Nutrition Program New or ongoing program? Ongoing

Location(s) of services delivered: Santa Ynez Valley

Name of Agency Executive Director: Ellen Albertoni

Phone #: 688-3793

Email: ssctr@verizon.net

Website: www.solvangseniorcenter.org

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

The Solvang Senior Center is respectfully seeking grant funds to help us provide meals to low-income seniors in the Santa Ynez Valley. We are located in the center of the City of Solvang and draw 52% of our clients from the City of Solvang and 48% from the surrounding unincorporated area. We are grateful for your past support and hope that you will consider funding us in 2016/17. We are repairing several things in our building (which is a 23 yr. old modular) and that is consuming significant unrestricted funds. As part of our Strategic Plan's goal of meeting our community's need in a responsible manner, we strive to grow our Nutrition Program by 5% per year. We need your help to provide the noontime meal to low-income seniors, which we use as the centerpiece of a full day's worth of wellness and socialization activities to help seniors live vibrant lives.

2. Briefly summarize the service to be provided and how many people will be served:

The Solvang Senior Center is respectfully seeking funding for our Nutrition Program to offer 500 meals to low-income seniors. The meals are prepared by Atterdag Village of Solvang by a nutritionist and beverages and snacks are prepared by our Center's Kitchen Manager. Meals are served by our Kitchen Manager. The atmosphere is both sophisticated and warm.

The Center serves 450 seniors from throughout the Santa Ynez Valley. According to the 2010 Census, there are approximately 4,000 people 55 or greater residing in the Santa Ynez Valley. That is expected to reach 8,000 by 2016. Services provided at the Center extend beyond the walls of the Center. We provide direct referral to programs and services throughout Santa Barbara County regardless of Center membership.

3. Detail the timeline for providing the service:

This is an on-going program from July 2016 - June 2017. Meals are provided 5-days a week and attendance is tracked daily.

4. Describe key outcomes to be achieved with the funding and how they will be measured:

The goal of the Solvang Senior Center is to increase the overall health and well being of Santa Ynez Valley seniors through the provision of nutritional meals, physical, social, and preventive activities at the Solvang Senior Center. To meet this goal, the Senior Center will continue to serve a minimum of 4,000 nutritionally balance meals and provide 500 wellness opportunities to approximately 450 unduplicated people. We strive to increase services by about 5% each year as our budget allows. Activities, meals and attendance is measured daily. We are implementing an evaluation system in 2016.

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

The Nutrition Program is an ongoing program. The County generously funded the program for 4 years from 2012-2015 in the amount of \$4,415/year.

6. Describe the agency's expertise and capacity to deliver services including fiscal stability:

The Solvang Senior Center maintains a 9-month cash reserve and has implemented a 3-yr. strategic plan. Board giving averages \$8,000 annually with 100% participation. The Solvang Senior Center has been successfully serving its community since 1975. With a modest budget, two staff members and an active board and volunteer base, the Solvang Senior Center is able to deliver services in an efficient and quality manner. Thank you for your consideration.

7. Agency staff responsible for application: Ellen Albertoni

County Staff Comments Only:

Address submittals to:
Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406
Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.

**FY 2016-17 Line Item Budget
For Program**

#29

Agency: Solvang Senior Center
 Program Name: Nutrition Program
 Amount \$\$ Requested: \$4,000

Program Budget	FY 2016-17		
	Funding Sources/Revenues	Committed	Uncommitted
County of Santa Barbara			4000
City of Solvang			30000
Fees for services			21160
Valley Foundation			5000
Wood Claeysens Foundation			10000
Towbes Foundation			4000
Latkin Foundation			3000
Balin Trust			2000
Other Foundations			13000
	Total	0	92160

Funding Uses/Expenses	Budget
Food Costs	21000
Kitchen Manager Wages	22000
Kitchen Repairs and Maint.	8500
50% Management Wages	20000
Outreach	4000
Transportation	2300
Utilities	14360
	Total
	92160