

**FY 2016-17 Line Item Budget
For Program**

#31

Agency: Girls Inc. of Greater Santa Barbara
 Program Name: Scholarship assistance for low-income, at-risk youth
 Amount \$\$ Requested: \$20,000

Program Budget	FY 2016_17	
	Committed	Uncommitted
Funding Sources/Revenues		
County of Santa Barbara		20000
Program Service Fees	251895	951338
Special Events	129709	212981
Corporate & Foundation Grants	65000	390000
Government Grants	12500	5000
Individual Contributions	61969	265031
Total	521073	1844350

Funding Uses/Expenses	Budget
Personnel Costs	1239341
Occupancy & Telecom	106431
Interest & Bank Fees	111600
Supplies	60070
Equip. & Transportation	56230
PR, Printing & Postage	18528
Insurance	30200
Dues & Licensing	12207
Professional Fees	39016
Other	85800
Scholarships	586000
Total	2345423