

**FY 2016-17 Line Item Budget
For Program**

Agency: Santa Ynez Valley Therapeutic Riding Program

Program Name: HELP program

Amount \$\$ Requested: \$4,000

Program Budget		FY 2016-17	
Funding Sources/Revenues	Committed	Uncommitted	
County of Santa Barbara			4000
<i>Herbert & Gertrude Latkin Foundation</i>	2000		
<i>Los Olivos Rotary</i>			1000
Total	2000		5000

Funding Uses/Expenses	Budget
<i>Psychologist (volunteer)</i>	0
<i>Certified PATH Instructor Wages (100 hours)</i>	2800
<i>Horse Care Expenses</i>	2500
<i>Facility Expenses</i>	1300
<i>Workers Comp Insurance</i>	400
Total	7000