

Training for Members & Agencies	3,750	11,250 COUNTY	
Development of Program Evaluaiton System	1,000		
Copying	600		
Postage	300		
Printing	250		
Live Scan (State & FBI), TB test, background checks (men	5,244		
Live Scan (State & FBI), TB test, background checks (staff	276		
Phone & Fax	201		
AmeriCorps Living Allowance	123,000	145,000	
Other Member Costs (WC, FICA, Health)	10,704	21,418	
Reserve		5,000	
Total	<hr/> 302647	270,810	573457