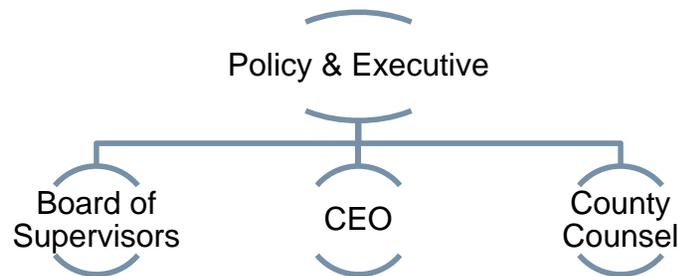


2016-2018

BUDGET HEARINGS

FUNCTIONAL GROUP OVERVIEW

Policy & Executive



Functional Group Expenditures

Operating Expenditures
(in millions)

