

FY 2016-18 Budget Hearings Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	
Adam	X
Lavagnino	

Inquiry Number: 13

Department: Public works
 Date: 6/13/16
 Page(s) of Budget Book/PowerPoint:

Request/Question:

What is the total funding from all sources to road maintenance from 07/08 to present? Please delineate on a yearly basis.

The chart below shows transportation capital maintenance funding to the current FY and projections for the upcoming budget years. Capital maintenance includes work such as pavement overlays and surface treatment, minor bridge repairs, hardscape, drainage, storm damage repair, and major traffic device replacement.

Public Works – Transportation 10 year maintenance funding trend

