

Budget Workshop Schedule:

Monday, April 17, 2017

9:00 AM **General Overview**..... CEO & Assistant CEO (Mona Miyasato & Jeff Frapwell)

Departmental Budgets*

Social Services Health and Human Services (Daniel Nielson)

District Attorney Public Safety & Justice (Joyce Dudley)

Sheriff Public Safety (William Brown)

Behavioral Wellness Health and Human Services (Alice Gleghorn)

Probation.....Public Safety & Justice (Beverly Taylor)

Public Defender.....Public Safety & Justice (Tracy Macuga)

Court Special Services..... Public Safety & Justice (Darrel Parker)

Special Issue: Addressing the issue of the mentally ill within the criminal justice system

Board Deliberation and Comment

*Opportunity for Public Comment will be provided at the conclusion of each departmental presentation

Wednesday, April 19, 2017

9:00 AM Departmental Budgets*

Public Health..... Health and Human Services (Carrie Topliffe)

Special Issue: Update on Affordable Care Act

Planning & Development Community Resources & Public Facilities (Glenn Russell)

Special Issue: Long-Range Planning Work Program

Public Works Community Resources & Public Facilities (Scott McGolpin)

Community ServicesCommunity Resources & Public Facilities (George Chapjian)

General ServicesSupport Services (Janette Pell)

Special Issue: Public Works, Community Services-Parks, General Services – Update on Maintenance

Auditor-ControllerSupport Services (Theo Fallati)

Clerk-Recorder-AssessorSupport Services (Joe Holland)

Treasurer-Tax Collector-Public Admin Support Services (Harry Hagen)

Fire Public Safety (Eric Peterson)

Board Deliberation and Comment

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Friday, April 21, 2017

9:00 AM

Departmental Budgets*

Agriculture, Weights & Measures ..Community Resources & Public Facilities (Cathy Fisher)

Child Support ServicesHealth and Human Services (Joni Maiden)

First 5Health and Human Services (Ben Romo)

County CounselPolicy and Executive (Mike Ghizzoni)

Human Resources Support Services (Lori Gentles)

County Executive OfficePolicy and Executive (Mona Miyasato)

Board of Supervisors.....Policy and Executive (Mona Miyasato)

General County Programs and Fund Balances Assistant CEO (Jeff Frapwell)

Special Issue: Update on Long-Term Budget Rebalancing Efforts

Budget Workshop Summary..... CEO (Mona Miyasato)

Board Deliberation and Comment

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