

FY 2017-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	X
Hartmann	
Adam	
Lavagnino	

Inquiry Number: 14

Department: CEO/AC
 Date: 4/14/17
 Page(s) of Budget Book/PowerPoint:

Request/Question: Pie Charts for Functional Groups and Details for Public Safety Departments

Please provide pie charts showing percent of General Fund by Functional Group for FY 17-18 Recommended and FY 07-08 Adopted.

The charts below show GFC in FY 07-08 Adopted & FY 17-18 Requested by Functional Group (excluding Fire Tax Shift).

