

# FY 2017-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	
Hartmann	
Adam	<b>X</b>
Lavagnino	

Inquiry Number: 27

Department: P&D

Date: 4/18/17

Page(s) of Budget Book/PowerPoint: PowerPoint Slides 20 & 21

**Request/Question:**

Please provide the estimated FTE, Staff and Contract costs for the projects recommended by the Planning Commission and Ag Advisory Committee.

## Planning and Development

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# Committee and Commission New Project Recommendations

PROJECT	FTE	Staff Costs	Contract Costs
Circulation Element—public road connection at the east side of the Union Valley Parkway and U.S. 101 interchange	0.5	\$76,000	\$80,000
Lompoc Valley Community Plan Visioning (does not include actual Community Plan)	0.5	\$76,000	
Outdoor Lighting Ordinance	0.5	\$76,000	\$2,216
Rezone Shopping Center (SC) zoning designation to a commercial zoning designation	0.5	\$76,000	\$2,216
Montecito Historic Resources Ordinance	0.5	\$76,000	
Montecito Tree Protection Standards/Ordinance	0.6	\$92,000	
Carrying capacity study	3.0	\$450,000	\$250,000
Second residential units on AG-II zoned land	0.5	\$76,000	\$100,000
Streamlined permit process for farmworker housing	0.4	\$61,000	