

RECOMMENDED OPERATIONAL PLAN



ONE COUNTY. ONE FUTURE.

Santa Barbara County

Fiscal Years 2017-18 and 2018-19



Front Cover

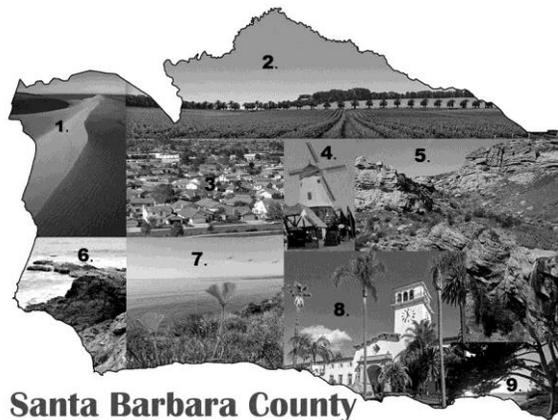
With this coming year's budget, the County has the opportunity to address financial challenges and make decisions that will position the County for success in the future. For this year's budget, our theme is "One County. One Future."

We recognize that to successfully serve our communities and manage our fiscal and operational challenges we will need to do so as a coordinated and interconnected organization building upon the strengths of individual departments and staff that comprise our County organization. We have started a rebalancing process to reshape the organization and strategically realign services and costs to provide those services. There will be difficult choices in the coming months and years for the County, but we will continue to look to make the right decisions today to position ourselves for success in the future.

The Santa Barbara County landscape is as diverse as its people. The cover photo was created using images that capture that cultural and geographic diversity, from our early Spanish roots to mountain ranges, lush agriculture, and some of the most picturesque beaches in the world. All together, we are one County, with one future.

Key to Images:

1. Guadalupe Dunes
2. Agriculture of North County
3. Santa Maria neighborhood
4. Danish Village of Solvang
5. Alcove Falls, San Rafael Wilderness
6. Rocky Point, Vandenberg Air Force Base
7. More Mesa Bluffs in Goleta
8. Santa Barbara Courthouse
9. Butterfly Beach, Montecito



Credit: Photo composite created by Teñell Matlovsky, County Public Works

COUNTY OF SANTA BARBARA
OPERATIONAL PLAN
FISCAL YEAR 2017-18 RECOMMENDED BUDGET
FISCAL YEAR 2018-19 PROPOSED BUDGET*

Presented in June 2017 to the

BOARD OF SUPERVISORS

Das Williams, Vice Chair
Janet Wolf
Joan Hartmann, Chair
Peter Adam
Steve Lavagnino

First District
Second District
Third District
Fourth District
Fifth District

By

Mona Miyasato
County Executive Officer

Theodore A. Fallati, CPA
Auditor-Controller

* The Proposed year is for informational purposes only and is presented to help provide a future perspective. It is not adopted.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Santa Barbara County
California**

For the Fiscal Year Beginning

July 1, 2016

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2016. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the seventeenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

FISCAL YEAR 2017-18 RECOMMENDED BUDGET

FISCAL YEAR 2018-19 PROPOSED BUDGET*

Acknowledgements:

County Executive Office

Jeff Frapwell

Assistant CEO / Budget Director

Paul Clementi
Richard Morgantini
Andrew Myung (Interim)

John Jayasinghe
Shawna Jorgensen
A.J. Quinoveva (Interim)

Terri Maus-Nisich, Assistant CEO
Matthew Pontes, Assistant CEO
Dennis Bozanich, Deputy CEO

Human Resources

Auditor-Controller

Kyle Slattery

Financial Reporting Division Chief

Robert Geis
Amy Tom
Rochelle Zanini

Wyeth Jorgensen
Jeremy Sturz

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Directory of Elected & Appointed County Officials

First District

Das Williams, Supervisor, Vice Chair

<http://www.countyofsb.org/bos/williams.sbc>

Second District

Janet Wolf, Supervisor

<http://www.countyofsb.org/bos/wolf.sbc>

Third District

Joan Hartmann, Supervisor, Chair

<http://www.countyofsb.org/bos/hartmann.sbc>

Fourth District

Peter Adam, Supervisor

<http://countyofsb.org/bos/adam.sbc>

Fifth District

Steve Lavagnino, Supervisor

<http://www.countyofsb.org/bos/lavagnino.sbc>

Agricultural Commissioner/ Weights & Measures

Cathleen Fisher, Agricultural Commissioner

<http://cosb.countyofsb.org/agcomm/>

Auditor-Controller

Theodore A. Fallati, CPA, CPFO (Elected)

<http://cosb.countyofsb.org/auditor/>

Behavioral Wellness

Alice Gleghorn, Ph.D.

<https://www.countyofsb.org/behavioral-wellness>

Child Support Services

Joni Maiden, Director (Interim)

<http://www.countyofsb.org/css>

Community Services

George Chapjian, Director

<http://www.countyofsb.org/csd>

County Clerk-Recorder-Assessor

Joseph E. Holland, CPFO (Elected)

<http://sbcassessor.com>

County Counsel

Michael C. Ghizzoni

<http://countyofsb.org/counsel>

County Executive Officer – Clerk of the Board

Mona Miyasato, County Executive Officer

<http://www.countyofsb.org/ceo>

Court Special Services

Darrel Parker, Executive Officer

<http://www.sbcourts.org>

District Attorney

Joyce E. Dudley (Elected)

<http://countyofsb.org/da>

Fire Department

Eric Peterson, Chief

<http://www.sbcfire.com>

General Services

Janette Pell, Director

<http://countyofsb.org/gs>

Human Resources

Lori Gentles, Director

<http://cosb.countyofsb.org/hr>

Planning and Development

Glenn Russell Ph.D., Director

<http://sbcountyplanning.org>

Probation Department

Beverly A. Taylor, Chief Probation Officer (Interim)

<http://countyofsb.org/probation>

Public Defender

Tracy M. Macuga, Public Defender

<http://countyofsb.org/defender>

Public Health Department

Carrie Topliffe, CPA, Director (Interim)

<http://cosb.countyofsb.org/phd>

Public Works/Flood Control

Scott McGolpin, Director

<http://cosb.countyofsb.org/pwd>

Sheriff - Coroner

William F. Brown (Elected)

<http://www.sbsheriff.org>

Social Services

Daniel Nielson, Director

http://cosb.countyofsb.org/social_services

Treasurer-Tax Collector-Public Administrator

Harry E. Hagen, CPA, CPFO (Elected)

<http://www.countyofsb.org/ttcpapg/index.aspx>

Organization Chart

