

Ongoing Contracts for Fiscal Year 2017-18 - Revenue Contracts

Attachment C

| Contractor | 16-17 Contract # | 17-18 Contract # | 16-17 Amount | 17-18 Amount | % Change | Service Provided | Service Level Changes from Prior BOS |
|---|---------------------|---------------------|-------------------|-------------------|-------------|--|---|
| Public Health | | | | | | | |
| City of Goleta | | | \$ 228,584 | \$ 245,505 | 7.4% | Animal Control Field and Shelter Services | |
| City of Guadalupe | | | 53,533 | 57,496 | 7.4% | Animal Control Field and Shelter Services | |
| City of Lompoc | | | 301,524 | 323,844 | 7.4% | Animal Control Field and Shelter Services | |
| | | | \$ 583,641 | \$ 626,845 | | | |
| Agricultural Commissioner | | | | | | | |
| CA Dept. of Food & Ag (CDFA) | 16-0185-SA | | \$ 11,717 | \$ 11,717 | 0.0% | Perform certified farmers' market inspections & enforcement for CDFA (CFM) | |
| CA Dept. of Food & Ag (CDFA) | 16-0038 | | 78,743 | 78,743 | 0.0% | Perform high risk pest exclusion inspections & enforcement for CDFA (HRSK) | |
| CA Dept. of Food & Ag (CDFA) | 16-0211-SF | | 29,671 | 29,671 | 0.0% | Perform high risk pest exclusion inspections using dog detector team (K9) | |
| CA Dept. of Food & Ag (CDFA) | 16-0031 | | 39,600 | 39,600 | 0.0% | Assist with performing enforcement eval. & improvement project (DPR/EEIP) | |
| CA Dept. of Food & Ag (CDFA) | 16-0400-SF | | 5,086 | 5,086 | 0.0% | Perform sudden oak death detection activities for CDFA (SOD) | |
| CA Dept. of Food & Ag (CDFA) | 16-0255-SA | | 10,220 | 10,220 | 0.0% | Perform organic inspections & enforcement activities for CDFA (OFA) | |
| CA Dept. of Food & Ag (CDFA) | 16-0541-SF | | 93,879 | 93,879 | 0.0% | Perform light brown apple moth inspections & enforcement for CDFA (LBAM) | |
| CA Dept. of Food & Ag (CDFA) | 16-0311-SA | | 15,409 | 15,409 | 0.0% | Perform nursery inspections & enforcement activities for CDFA (NURS) | |
| CA Dept. of Food & Ag Division of Measurement Stds. | 16-0059-SA | | 6,375 | 6,375 | 0.0% | Perform Weights & Measures prgm petroleum inspections/enforcement (PETRO) | |
| CA Dept. of Food & Ag Division of Measurement Stds. | 16-0126-SA | | 2,640 | 2,640 | 0.0% | Perform Weights & Measures program weighmaster | |
| | | | \$ 293,340 | \$ 293,340 | | | |

Ongoing Contracts for Fiscal Year 2017-18 - Contractors On Payroll

Attachment C

| Contractor | 16-17 Contract # | 17-18 Contract # | 16-17 Amount | 17-18 Amount | % Change | Service Provided | Service Level Changes from Prior BOS |
|---------------------------------------|---------------------|---------------------|-----------------|-----------------|-------------|--|---|
| District Attorney Guadalupe Ibarra | | | 52,500 | 52,500 | 0.0% | Sexual Assault Response Team coordinator | None |
| | | | \$ 52,500 | \$ 52,500 | | | |

Ongoing Contracts for Fiscal Year 2017-18 - Board Contracts

| Contractor | 16-17 Contract # | 17-18 Contract # | 16-17 Amount | 17-18 Amount | % Change | Service Provided | Service Level Changes from Prior BOS |
|---|---------------------|---------------------|-----------------|-----------------|-------------|--|---|
| Probation | | | | | | | |
| American Cleaners & Laundry | BC17029 | | \$ 170,000 | \$ 185,000 | 8.82% | Laundry service for Juvenile Hall and camp | |
| Channel Islands YMCA | BC17183 | | 87,894 | 87,894 | 0.00% | Provide 2 beds for temporary shelter for youth (Age 10-17) | |
| | | | \$ 257,894 | \$ 272,894 | | | |
| Sheriff | | | | | | | |
| Bruce S. Thomas, Inc. | BC 17-163 | | \$ 160,000 | \$ 160,000 | 0.00% | IT consulting, data processing, development & design | |
| | | | \$ 160,000 | \$ 160,000 | | | |
| Public Health | | | | | | | |
| People Assisting the Homeless | BC16071 | | \$ 15,000 | \$ 15,000 | 0.00% | Substance abuse intervention and referral | |
| Good Samaritan Shelter | BC17169 | | 15,000 | 15,000 | 0.00% | Substance abuse screening, referral, treatment | |
| | | | \$ 30,000 | \$ 30,000 | | | |
| Agricultural Commissioner | | | | | | | |
| Regents of the University of CA Cooperative Extension | BC-17176 | | \$ 180,000 | \$ 180,000 | 0.00% | Cooperative Extension work in agriculture and natural resources for the benefit of the County and in cooperation with the University of CA | |
| | | | \$ 180,000 | \$ 180,000 | | | |
| Planning & Development | | | | | | | |
| Robert Brown Engineers | BC17089 | | \$ 330,000 | \$ 330,000 | 0.00% | Design, review, inspections, and modifications to existing offshore Oil & Gas facilities | |
| Storror Environmental Svcs | BC16205 | | 100,000 | 100,000 | 0.00% | Biological consulting services for P&D review of applications | |
| | | | \$ 430,000 | \$ 430,000 | | | |
| Public Works | | | | | | | |
| CalPortland Construction | BC17-099 | | \$ 350,000 | \$ 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Papich Contracting Company Inc. | BC17-096 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| R.W. Scott Construction Company, Inc. | BC17-093 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Specialty Construction Inc. | BC17-098 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Bob's Backhoe & Trucking | BC17-094 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Tierra Contracting Inc. | BC17-097 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Lash Construction Company | BC17-101 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Granite Construction Company | BC17-112 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Cushman Contracting Corporation | BC17-095 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Shaw Contracting Corporation | BC17-100 | | 350,000 | 350,000 | 0.00% | Time and material contract for maintenance of flood control facilities | |
| Envirosaping Inc. | BC17-092 | | 275,000 | 275,000 | 0.00% | Revegetation and maintenance work | |
| | | | \$ 3,775,000 | \$ 3,775,000 | | | |
| Clerk Recorder Assessor | | | | | | | |
| DFM Associates | BC17122 | | \$ 155,000 | \$ 155,000 | 0.00% | Recording System Lease and Maintenance | |
| DFM Associates | BC17121 | | 160,000 | 171,200 | 7.00% | Elections Information Management System Lease | |
| Office Team | BC17123 | | 550,000 | 550,000 | 0.00% | Temporary Staffing Services | |
| Runbeck | BC17120 | | 500,000 | 500,000 | 0.00% | Election Printing Services | |
| | | | \$ 1,365,000 | \$ 1,376,200 | | | |

Ongoing Contracts for Fiscal Year 2017-18 - Board Contracts

| Contractor | 16-17 Contract # | 17-18 Contract # | 16-17 Amount | 17-18 Amount | % Change | Service Provided | Service Level Changes from Prior BOS |
|--|---------------------|---------------------|-----------------|-----------------|-------------|---|---|
| Department of Social Services | | | | | | | |
| Council on Alcoholism & Drug Abuse | BC17062 | | \$ 35,000 | \$ 35,000 | 0.00% | Alcohol & Drug Treatment Services | |
| Coast Valley Worship Center- SATC | BC17063 | | 35,000 | 35,000 | 0.00% | Alcohol & Drug Treatment Services | |
| Transition House | BC17216 | | 95,000 | 95,000 | 0.00% | CalWORKs Housing Support Program | |
| Child Abuse Listening Mediation | BC17067 | | 145,000 | 135,000 | -6.90% | CWS Differential Response/Front Porch Services | |
| Community Action Commission | BC17066 | | 128,000 | 120,000 | -6.30% | CWS Differential Response/Front Porch Services | |
| Community Action Commission | BC17064 | | 90,000 | 90,000 | 0.00% | Home Connection Finder Services | |
| The Salvation Army | BC17071 | | 10,000 | 10,000 | 0.00% | Homeless Services for APS clients | |
| Child Abuse Listening Mediation | BC17048 | | 95,000 | 95,000 | 0.00% | Intensive Family Reunification Program Services for CWS | |
| Child Abuse Listening Mediation | BC17046 | | 95,000 | 95,000 | 0.00% | Intensive In-Home Supportive Services for CWS | |
| Child Abuse Listening Mediation | BC17026 | | 239,324 | 239,324 | 0.00% | Targeted Community Based Child Abuse & Neglect Prevention | |
| St. Vincent's Institution | BC17027 | | 25,500 | 25,500 | 0.00% | Targeted Community Based Child Abuse & Neglect Prevention | |
| Child Abuse Listening Mediation | BC17061 | | 40,000 | 40,000 | 0.00% | Trauma Parenting Workshop Services | |
| | | | \$ 1,032,824 | \$ 1,014,824 | | | |
| County Executive Office/Risk Management | | | | | | | |
| Corvel Enterprises Company | BC-15007 | | \$ 700,000 | \$ 700,000 | 0.00% | WC Claims Administration Services-Medical Bill Review | |
| | | | \$ 700,000 | \$ 700,000 | | | |
| Human Services Commission | | | | | | | |
| CALM 1 | BC17006 | | \$ 20,000 | \$ 20,000 | 0.00% | Sexual Assault | |
| CALM 2 | BC17006 | | 80,000 | 80,000 | 0.00% | Child Abuse Listening | |
| Catholic Charities | BC17007 | | 35,000 | 35,000 | 0.00% | Homeless prevention families and individuals | |
| CAC 1 | BC17000 | | 30,000 | 30,000 | 0.00% | Senior Nutrition | |
| Domestic Violence Solutions | BC17001 | | 30,000 | 30,000 | 0.00% | Case Management clients at 3 shelters | |
| Family Services Agency | BC17002 | | 30,000 | 30,000 | 0.00% | Food, shelter, clothing, Long Term Ombudsman | |
| Good Samaritan 1 | BC17003 | | 30,000 | 30,000 | 0.00% | Bridgehouse Shelter Services | |
| IV Youth Projects | BC17004 | | 30,000 | 30,000 | 0.00% | Resource center, afterschool programs | |
| SYV People Helping People | BC17005 | | 80,000 | 80,000 | 0.00% | Homeless prevention; food clothing, rent assistance | |
| People Assisting Homeless (PATH) | BC17017 | | 80,000 | 80,000 | 0.00% | Homeless shelter services and programs | |
| Good Samaritan 2 | BC17003 | | 80,000 | 80,000 | 0.00% | Shelter Services | |
| CAC 2 | BC16112 | | 30,000 | 30,000 | 0.00% | 211 program | |
| | | | \$ 555,000 | \$ 555,000 | | | |
| Housing & Community Development | | | | | | | |
| Good Samaritan Shelter Inc. | BC17209 | | 48,793 | 48,793 | 0.00% | Homeless shelter funding - Santa Maria Family shelter | |
| | | | \$ 48,793 | \$ 48,793 | | | |
| General Services | | | | | | | |
| Iron Mountain | BC16163 | | 150,000 | 150,000 | 0.00% | Countywide Document Shredding Services | |
| | | | \$ 150,000 | \$ 150,000 | | | |