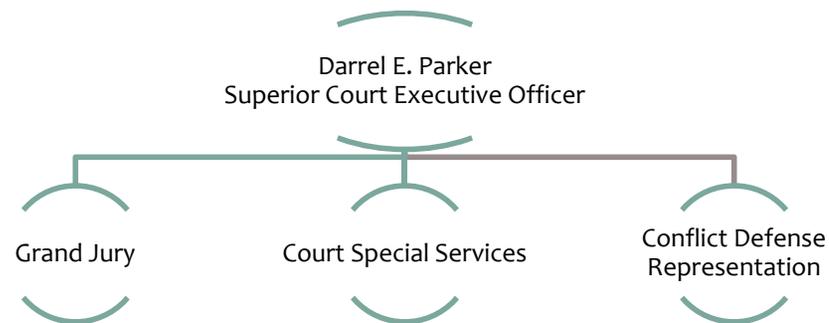


2017-2019 BUDGET HEARINGS

Court Special Services



Summary – No Changes Since Workshops

- Operating Expenditures \$15,256,900
- Capital \$0
- General Fund \$8,586,800
- All 19 employees are provided by the Court and the County reimburses for these services
- Maintenance of Effort (MOE) payment of \$10,180,000
- Use of One-Time for Ongoing Operations \$0
- Service Level Reductions \$0
- Restoration Requests \$0
- Expansion Requests \$0

Highlighted Department Objectives

- Implement electronic citations and electronic filing by the District Attorneys office;
- Expand supervised pretrial release through partnerships with Probation and the Sheriff's Department in employing electronic monitoring, alcohol monitoring, GPS tracking, home visitation, and substance abuse testing;
- Automate pretrial interview process, tracking, supervision, and report generation.

Updates

- Governor's budget eliminates court's ability to suspend driver's licenses in some cases resulting in significant reductions in County/Court revenue.
- Public defender pursuing inter-face with Court's case management system.
- Conflict defense contracts to be extended.

CEO Recommended Expansions/Restorations

NONE

Remaining Service Level Reductions

NONE

Expansions/Restorations Deferred to Hearings

NONE