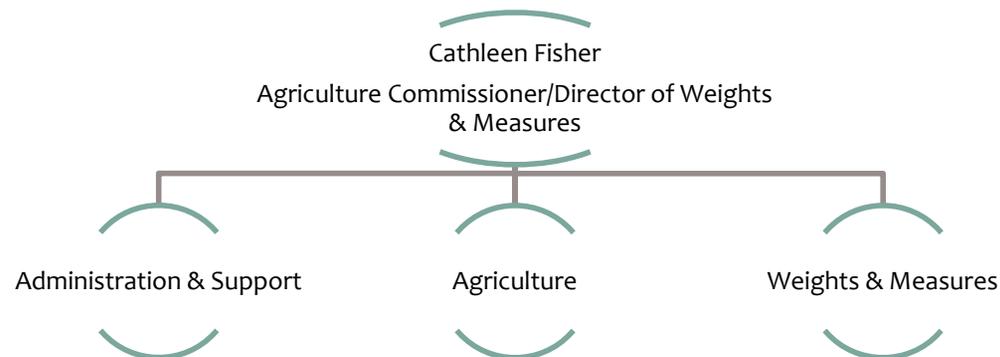


2017-2019 BUDGET HEARINGS

Agricultural Commissioner Weights & Measures



Summary - No Changes Since Workshops

- Operating Expenditures \$5,233,991
- Capital \$0
- General Fund \$1,595,100
- FTEs 33.0
- Use of One-Time for Ongoing Operations \$0
- Service Level Reductions \$0
- Restoration Requests \$0
- Expansion Requests \$0

Highlighted Department Objectives

- Education and Outreach
- Developing testing procedures for alternative energy
- Initiate use of on-line credit card payment system

Updates

- No updates since the April Workshops

CEO Recommended Expansions/Restorations

NONE

Remaining Service Level Reductions

NONE

Expansions/Restorations Deferred to Hearings

NONE