

# 2017-2019 BUDGET HEARINGS

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## Planning and Development



# Summary

- Operating Expenditures \$20,337,455
- Capital \$28,600
- General Fund Contribution  
\$3,589,500
- FTEs 91.8
- Use of One-Time for Ongoing  
Operations \$42,533, <1%
- Service Level Reductions \$0
- Restoration Requests \$0
- Expansion Requests \$0

# Highlighted Department Objectives

- Complete digitization and online access to simple paper planning permits.
- Continue to focus on providing accurate initial cost and time estimates.
- Complete ordinance amendments to regulate cannabis activities.

# Updates

- P&D fee update allowed for reallocation of \$1 million in General Fund Contribution to offset Countywide service level reductions.

# **CEO Recommended Expansions/Restorations**

NONE

# Remaining Service Level Reductions

NONE

# **Expansions/Restorations Deferred to Hearings**

NONE