

FY 2018-19 SERVICE LEVEL REDUCTIONS

DETAIL

#	Dept. Name	Description	Reduction Amount
General Fund			
1	County Counsel	Unfund 1.0 FTE Legal Office Professional I	71,300
2	County Counsel	Unfund 0.5 FTE Extra Help Deputy County Counsel, Sr.	88,500
3	District Attorney	Unfund 1.0 FTE Deputy District Attorney, Sr. from the South County Collaborative Justice Program	241,500
4	Public Defender	Unfund 1.0 FTE Legal Office Professional and 1.5 FTE Extra Help Legal Office Professionals	187,400
5	Public Defender	Unfund 1.0 FTE Chief Deputy Public Defender	291,200
6	Sheriff	Unfund 1.0 FTE Community Resource Deputy in Isla Vista	184,500
7	Sheriff	Unfund 1.0 FTE Sheriff Sergeant in the Air Support Unit	249,600
8	Sheriff	Unfund 1.09 FTE Sheriff Deputy, 0.24 FTE Sheriff Deputy Special Duty, and 0.36 FTE Sheriff Sergeant in Isla Vista Foot Patrol	294,900
9	Sheriff	Reduce overtime in law enforcement patrol	425,000
10	Sheriff	Reduce overtime in custody operations	425,000
11	Community Services	Unfund 0.7 FTE Parks Planner (eliminate 1.0 FTE Parks Planner for a portion of a year)	111,000
12	Community Services	Reduce annual trout fish plants from 4 to 1	75,000
Special Revenue / Non-General Fund			
13	Behavioral Wellness	Reduce long-term Institute for Mental Disease and Augmented Board and Care services by 22 beds per day (from 63 beds per day to 41 beds per day)	1,570,850
14	Behavioral Wellness	Reduce out-of-county short-term psychiatric inpatient hospital services (from average 7 beds per day to 4.5 beds per day)	780,000
15	Child Support Services	Unfund 1.0 FTE Legal Office Professional, Sr. and 1.0 FTE Financial Office Professional, Sr.	221,700
Total			5,217,450