

FY 2018-19 Budget Workshop Board Inquiry Form

Board Member	
Williams	
Wolf	
Hartmann	
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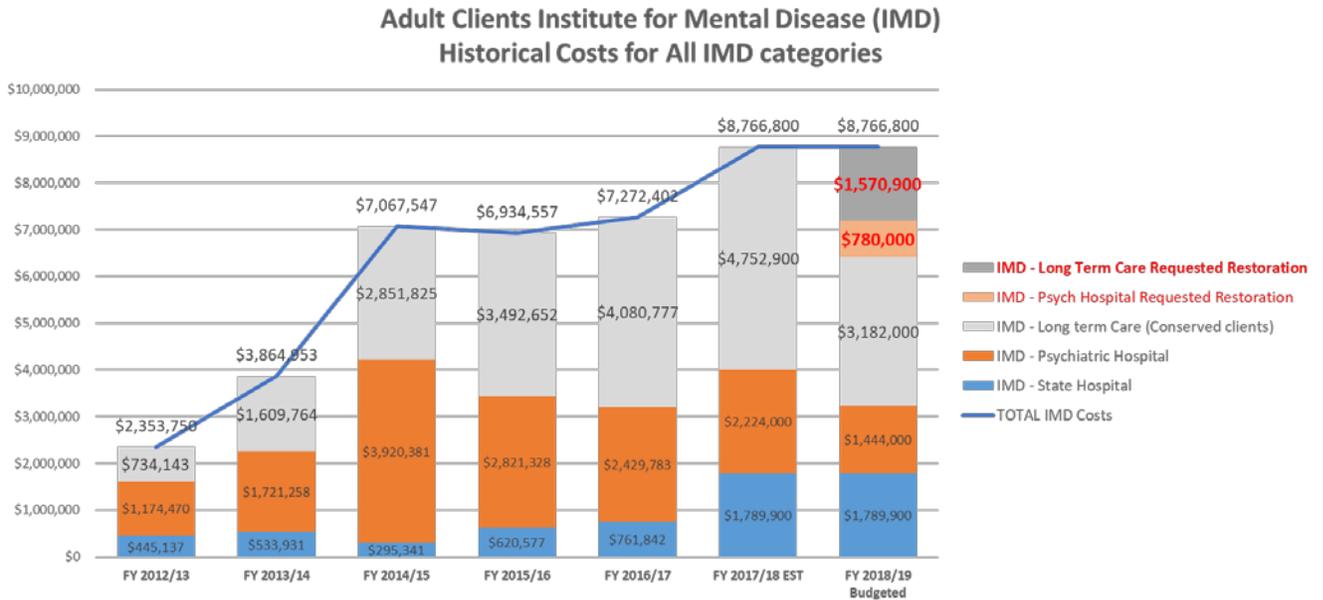
Inquiry Number:010

Department: Behavioral Wellness
 Date: 4/16/18
 Page(s) of PowerPoint: Slide 3

Request/Question:

Identify to what extent the County must fund each mental health services program in the bar chart on Slide 3, and provide funding source (GFC or other) information for the dollar amounts in the FY 2018/19 column.

The Behavioral Wellness Department illustrated their budget restoration requests using the following chart of service costs by category.



See second page for a response to the question.

WHEN MUST COUNTY FUND MENTAL HEALTH SERVICES

SERVICE REQUIRED BY STATE CONTRACT?

		YES			NO	
ELIGIBLE MEDI-CAL BENEFICIARY	YES	MUST *			MAY	
		Funding source				
		GFC	1991 Realignemnt	TOTAL		
		- IMD Acute Inpatient Hospital for M-Cal (e.g., Vista Del Mar)	\$198,400	\$1,245,600		\$1,444,000
		- IMD Long Term Care (e.g., Crestwood, Sylmar)	\$3,182,000	\$0		\$3,182,000
- IMD State Hospital (e.g., Patton, Napa, Atascadero, etc.)		\$1,789,900	\$1,789,900			
		\$3,380,400	\$3,035,500	\$6,415,900		
		All IMD Services are MUST when provided to Medi-Cal Benefidiaries				
NO		MAY			MAY	

*Funding required may be limited by Welfare & Intitutions § 5703

EXCEPTIONS: COUNTY ALSO MUST PROVIDE MENTAL HEALTH SERVICES IF:

- Welfare and Institutions Code § 5150: patient needs mental health services, but **not** admitted to PHF
- Penal Code 1370.1: misdemeanor defendant court-ordered for mental health competence restoration
- Welfare & Institutions Code § 14714(j): patient not eligible for Medi-Cal, but only **if** funds available

All of the services illustrated in the Slide 3 chart fall under the **MUST** category in that they are mandated to be provided and paid for by the County, but the levels of service are mandated only *to the extent resources are available*.¹

¹ See Welf. & Inst. Code, §§ 5600.6 & 5600.7.

Following is information regarding funding sources in the FY 2018-19 budget for the services in the Slide 3 chart.

					Expansion Request				
					Add:				
					Beds Avail/Day	Total bed Days	Avg rate/bed day	TOTAL	
		FY 2018-19 GFC	TOTAL 1991 Realignment & VLF	FY 2018-19 REC Budget					
IMDs	Long Term (MHRC/SNF)	\$3,182,000	\$0	\$3,182,000	22	8,030	\$196	\$1,570,900	\$4,752,900
	State Hospital	\$0	\$1,789,900	\$1,789,900					
	Inpatient Psych Hospital	\$198,400	\$1,245,600	\$1,444,000	2.5	913	\$855	\$780,000	\$2,224,000
	TOTAL Funds Expended on IMD's	\$3,380,400	\$3,035,500	\$6,415,900				\$2,350,900	
									\$8,766,800