

FY 2018-19 Budget Hearing Schedule

Monday, June 11, 2018

9:00 AM **Introduction** Mona Miyasato
 Budget Overview Jeff Frapwell

Functional Group – Health & Human Services

Behavioral Wellness Alice Gleghorn
Child Support Services Kelly McLaughlin
First 5 Wendy Sims-Moten
Public Health Van Do-Reynoso
Social Services Daniel Nielson

Public Comment

10:30 AM **Break**

Functional Group – Public Safety

Court Special Services Darrel Parker
District Attorney Joyce Dudley
Public Defender Tracy Macuga
Fire Eric Peterson
Probation Tanja Heitman
Sheriff Bill Brown

Public Comment

Functional Group – Community Resources & Public Facilities

Agriculture, Weights & Measures Cathy Fisher
Community Services George Chapjian
Planning & Development Dianne Black
Public Works Scott McGolpin

Public Comment

12:00 PM **Lunch**

Functional Group – Support Services

Auditor-Controller Theo Fallati
Clerk-Recorder-Assessor Joe Holland
General Services Janette Pell
Treasurer-Tax Collector-Public Admin Harry Hagen
Human Resources Lori Gentles

Public Comment

Functional Group – Policy & Executive

County Counsel Mike Ghizzoni
Board of Supervisors Mona Miyasato
County Executive Office & General County Programs Mona Miyasato

Public Comment

Budget Summary & Wrap-up Mona Miyasato & Jeff Frapwell

2:30 PM **Break**

Board Deliberation and Decision-making

Consider the approval of the 2018-2019 Recommended Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Consider the approval of the 2018-2019 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.