

Ongoing Grants for Fiscal Year 2018-19

(Grouped by Department.)

Attachment B

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Public Health					
83 - Health Center Cluster (PHD Homeless pgm 1361)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - CONSOLIDATED HEALTH CENTERS CLUSTER	Federal	971,567	0	971,567
103 - Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease (Ryan White Part C)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	Federal	335,000	0	335,000
1234 - Affordable Care Act (ACA) Grants for New and Expanded Services under the Health Center Program	Department of Health and Human Services	Federal	950,756	0	950,756
1360 - HIV Education and Prevention (PHD Education Program 1455)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health - Office of AIDS	Federal	94,900	0	94,900
1366 - Sexually Transmitted Diseases Prevention	California Department of Public Health - STD Control Branch Passed through: California Department of Public Health	State	16,767	0	16,767
1422 - HIV Care Formula Grants (PHD Care Programs 1460)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health - Office of AIDS	Federal	214,500	0	214,500
1424 - HIV/AIDS AIDS Block Grant Funding (PHD Surveillance program 1452)	California Department of Public Health	State	37,000	0	37,000
1437 - Every Woman Counts (EWC) 1275	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Care Services	Federal	354,300	0	354,300
1462 - Women, Infants, and Children (WIC)	U.S. DEPARTMENT OF AGRICULTURE Passed through: California Department of Public Health	Federal	3,944,000	0	3,944,000

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1480 - AIDS Drug Assistance Program (ADAP)	California Department of Public Health Passed through: Office of AIDS	State	20,000	0	20,000
1484 - Nutrition Education and Obesity Prevention (NEOP)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	592,500	0	592,500
1486 - Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	631,389	0	631,389
1487 - California Tobacco Control Program - Local Lead Agency	California Department of Public Health Passed through: California Department of Public Health	State	413,634	0	413,634
1529 - Immunization Assistance Grant	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	165,525	0	165,525
1540 - Maternal and Child Health Services	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	1,135,000	0	1,135,000
1541 - Project Grants and Cooperative Agreements for Tuberculosis Control Programs	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	149,284	0	149,284
1542 - Beach Monitoring and Notification Program Implementation Grants	State Water Resources Control Board Passed through: CalEPA/State Water Resources Control Board	State	125,000	0	125,000
1543 - Leaking Underground Fuel Tanks (LUFT 5100)	State Water Resources Control Board	State	407,000	0	407,000

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1544 - Solid Waste Grant (Environmental Safety)	California Department of Resources Recycling and Recovery Passed through: CalRecycle	State	27,400	0	27,400
Public Health Total			10,585,522	0	10,585,522
County Total			10,585,522	0	10,585,522

Grouped by: Dept Sorted by: Grant ID

Report Criteria: Dept: All Departments

Ongoing Contracts for Fiscal Year 2018-19 - Revenue Contracts

Contractor	17-18 Contract #	18-19 Contract #	17-18 Amount	18-19 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
Public Health							
City of Goleta			\$ 245,505	\$ 245,505	0.0%	Animal Control Field and Shelter Services	
City of Guadalupe			57,496	57,496	0.0%	Animal Control Field and Shelter Services	
City of Lompoc			321,984	323,844	0.6%	Animal Control Field and Shelter Services	
			\$ 624,985	\$ 626,845			
Agricultural Commissioner							
CA Dept. of Food & Ag (CDFA)	17-0044		\$ 76,789	\$ 76,789	0.0%	Perform high risk pest exclusion inspections and enforcement activities for CDFA.	
CA Dept. of Food & Ag (CDFA)	17-0215-008-SF		29,671	29,671	0.0%	Perform high risk pest exclusion inspections using dog detector team (Kg).	
CA Dept. of Food & Ag (CDFA)	17-0213-014-SF		5,084	5,084	0.0%	Perform sudden oak death detection activities for CDFA.	
CA Dept. of Food & Ag (CDFA)	17-0196-000-SA		10,220	10,220	0.0%	Perform organic inspections and enforcement activities for CDFA.	
CA Dept. of Food & Ag (CDFA)	17-0154-039-SF		117,703	117,703	0.0%	Perform light brown apple moth inspections and enforcement activities for CDFA.	
CA Dept. of Food & Ag (CDFA)	17-0065-000-SA		19,100	19,100	0.0%	Perform nursery inspections and enforcement activities for CDFA.	
CA Dept. of Food & Ag (CDFA)	17-0474-000-SA		22,781	22,781	0.0%	Perform Asian citrus psyllid inspections and enforcement activities for CDFA.	
CA Dept. of Food & Ag Division of Measurement Standar	17-0315-000-SA		6,375	6,375	0.0%	Perform Weights and Measures program petroleum inspections and enforcement activities.	
CA Dept of Food & Ag Division of Measurement Standar	17-0315-000-SA		2,160	2,160	0.0%	Perfrom Weights and Measures program weighmaster inspections and enforcement activities.	
CA Dept of Food & Ag (CDFA)	17-0139-000-SA		15,000	15,000	0.0%	Perform direct marketing/certified farmers market inspections and enforcement activities.	
Department of Pesticide Regulation (DPR)	17-C0036		21,833	21,833	0.0%	Assist DPR in carrying out its Enforcement Evaluation and Improvement Project (EEIP).	
			\$ 326,718	\$ 326,718			

Ongoing Contracts for Fiscal Year 2018-19 - Contractors On Payroll

Attachment C

Contractor	17-18 Contract #	18-19 Contract #	17-18 Amount	18-19 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
District Attorney							
Rodney Hutto			\$ 86,415	\$ 92,900	7.50%	Department of Insurance fraud protection program	
Claudia Dato			55,000	55,000	0.00%	Sexual Assault Response Team coordinator	
			\$ 141,415	\$ 147,900			

Ongoing Contracts for Fiscal Year 2018-19 - Board Contracts

Contractor	17-18 Contract #	18-19 Contract #	17-18 Amount	18-19 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
Sheriff							
Bruce S. Thomas, Inc.	BC 18086		\$ 160,000	\$ 160,000	0.00%	IT consulting, data processing, development & design	
			\$ 160,000	\$ 160,000			
Public Health							
People Assisting the Homeless	BC16071		\$ 15,000	\$ 15,000	0.00%	Substance abuse intervention and referral	
Medical Doctors Associates	BC17119		850,000	850,000	0.00%	Local locum tenens coverage for PHD clinics	
MGT of America, Inc	BC16209		34,225	34,225	0.00%	Consulting service for EHS user fee study	
			\$ 899,225	\$ 899,225			
Department of Social Services							
CAC - Community Action Commission	BC 18-020		\$ 180,000	\$ 180,000	0.00%	Enhanced Family Reunification Services	
CAC - Community Action Commission	BC 18-068		120,000	120,000	0.00%	Front Porch Program	
CAC - Community Action Commission	BC 16-095		150,747	149,200	-1.03%	211 Helpline Services	
CALM - Child Abuse Listening Mediation	BC 18-071		135,000	135,000	0.00%	Front Porch Program	
PATH	BC 17-019		10,000	10,000	0.00%	Short Term Beds for APS clients	
Aspiranet	BC 17-225		40,000	40,000	0.00%	Permanency Assessments	
FCN - Family Care Network, Inc.	BC 18-019		210,000	210,000	0.00%	Independent Living Program	
FCN - Family Care Network, Inc.	BC 17-226		40,000	40,000	0.00%	Permanency Assessments	
Good Samaritan Shelter	BC 17-073		60,000	60,000	0.00%	Parent Partner Program	
Good Samaritan Shelter	BC 17-072		20,000	20,000	0.00%	Welfare To Work (WTW) Emergency Shelter Care	
Seneca Family of Agencies	BC 17-224		40,000	40,000	0.00%	Permanency Assessments	
The Salvation Army	BC 18-067		10,000	10,000	0.00%	Homeless Services for APS Clients	
Pathway Family Services	BC 17-221		243,000	243,000	0.00%	CWS Emergency Shelter Care	
Pathway Family Services	BC 17-220		160,000	160,000	0.00%	Permanency Assessments	
Casa Pacifica	BC 17-024		8,000	8,000	0.00%	Safety Watch Services Program	
Casa Pacifica	BC 17-011		710,000	710,000	0.00%	SB 163 Wraparound Program	
CALM - Child Abuse Listening Mediation	BC 18-056		239,324	239,324	0.00%	Targeted Community Based Child Abuse & Neglect Prevention	
CALM - Child Abuse Listening Mediation	BC 18-070		40,000	40,000	0.00%	Trauma Parenting Workshop Services	
CALM - Child Abuse Listening Mediation	BC 17-222		115,445	125,000	8.28%	CWS Family Drug Treatment Court	
CALM - Child Abuse Listening Mediation	BC 18-066		95,000	95,000	0.00%	CWS Intensive Family Reunification Program Services	
CALM - Child Abuse Listening Mediation	BC 18-065		95,000	95,000	0.00%	Intensive In-Home Supportive Services	
FSA - Family Service Agency	BC 18-052		90,000	90,000	0.00%	CWS Intensive In-Home Support Services	
FSA - Family Service Agency	BC 18-037		147,000	147,000	0.00%	Targeted Community Based Child Abuse & Neglect Prevention	
St. Vincent's Institution	BC 18-058		25,500	25,500	0.00%	Targeted Community Based Child Abuse & Neglect Prevention	
			\$ 2,984,016	\$ 2,992,024			
Agricultural Commissioner							
Regents of the University of CA Cooperative Extension	BC-17176		\$ 180,000	\$ 180,000	0.00%	Cooperative Extension work in agriculture and natural resources for the benefit of the County and in cooperation with the University of CA	
			\$ 180,000	\$ 180,000			
Planning & Development							
Robert Brown Engineers	BC18024		\$ 330,000	\$ 330,000	0.00%	Design, review, inspections, and modifications to existing offshore Oil & Gas facilities	
Storrer Environmental Svcs	BC18023		100,000	100,000	0.00%	Biological consulting services for P&D review of applications	
Dudek	BC17106		30,000	30,000	0.00%	Biological consulting services for P&D review of applications	
			\$ 460,000	\$ 460,000			

Ongoing Contracts for Fiscal Year 2018-19 - Board Contracts

Contractor	17-18 Contract #	18-19 Contract #	17-18 Amount	18-19 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
Public Works							
CalPortland Construction	BC17-099		\$ 1,000,000	\$ 1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Papich Contracting Company Inc.	BC17-096		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
R.W. Scott Construction Company, Inc.	BC17-093		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Specialty Construction Inc.	BC17-098		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Bob's Backhoe & Trucking	BC17-094		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Tierra Contracting Inc.	BC17-097		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Lash Construction Company	BC17-101		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Granite Construction Company	BC17-112		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Cushman Contracting Corporation	BC17-095		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Shaw Contracting Corporation	BC17-100		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Enviroscaping Inc.	BC17-092		275,000	275,000	0.00%	Revegetation and maintenance work	
			\$ 10,275,000	\$ 10,275,000			
Housing & Community Development							
Good Samaritan Shelter Inc.	BC18139		\$ 48,788	\$ 48,788	0.00%	Family Shelter Operations	
Good Samaritan Shelter Inc.	BC18141		75,096	75,096	0.00%	Bridgehouse Emergency Shelter Operations	
Good Samaritan Shelter Inc.	BC18142		105,332	105,332	0.00%	Santa Maria Emergency Shelter Operations	
Good Samaritan Shelter Inc.	BC18195		8,458	8,458	0.00%	Women's Shelter Operations	
People Assisting The Homeless	BC18196		98,868	98,868	0.00%	Santa Barbara Emergency Shelter Operations	
			\$ 336,542	\$ 336,542			
Clerk Recorder Assessor							
DFM Associates	BC18088		\$ 155,000	\$ 155,000	0.00%	Recording System Lease and Maintenance	
DFM Associates	BC18089		171,200	185,000	8.06%	Elections Information Management System Lease	
Office Team	BC18090		550,000	550,000	0.00%	Temporary Staffing Services	
Runbeck	BC18091		500,000	500,000	0.00%	Election Printing Services	
			\$ 1,376,200	\$ 1,390,000			
General Services							
Iron Mountain Secure Shredding	BC16163		\$ 150,000	\$ 150,000	0.00%	Countywide Shredding Services	
NEC	BC15119		4,000,000	4,000,000	0.00%	Countywide Telephone System Maintenance and Support	
			\$ 4,150,000	\$ 4,150,000			
County Executive Office/Risk Management							
Corvel Enterprises Company	BC-15007		\$ 700,000	\$ 700,000	0.00%	WC Claims Administration Services-Medical Bill Review	
			\$ 700,000	\$ 700,000			

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Contractor	17-18 Contract #	18-19 Contract #	17-18 Amount	18-19 Amount	% Change	Service Provided	Service Level Changes from Prior BOS
General County Programs							
Catholic Charities	BC18097		\$ 35,000	\$ 35,000	0.00%	Homeless prevention families and individuals	
Child Abuse Listening Meditation 1	BC18094		20,000	20,000	0.00%	Sexual Assault	
Child Abuse Listening Meditation 2	BC18094		80,000	80,000	0.00%	Child Abuse Listening	
Community Action Commission	BC18092		30,000	30,000	0.00%	Senior Nutrition	
Community Action Commission	BC18107		50,303	50,303	0.00%	South Coast Task Force on Youth Safety	
Domestic Violence Solutions	BC18095		30,000	30,000	0.00%	Case Management clients at 3 shelters	
Family Services Agency	BC18093		30,000	30,000	0.00%	Food, shelter, clothing, Long Term Ombudsman	
Good Samaritan Shelter 1	BC18099		30,000	30,000	0.00%	Bridgehouse Shelter Services	
Good Samaritan Shelter 2	BC18099		80,000	80,000	0.00%	Shelter Services	
IV Youth Projects	BC18096		30,000	30,000	0.00%	Resource center, afterschool programs	
People Assisting Homeless (PATH)	BC18098		80,000	80,000	0.00%	Homeless shelter services and programs	
SYV People Helping People	BC18108		30,000	30,000	0.00%	Homeless prevention; food clothing, rent assistance	
			\$ 525,303	\$ 525,303			