

**DEPARTMENT POSITION ALLOCATION CHANGES
APPROVED BY THE COUNTY EXECUTIVE OFFICER 2017-18**

CA# 1718-	DEPT	EFF DATE	FTE ADD	JOB CLASS ADD	FTE DELETE	JOB CLASS DELETE
01	GENERAL SERVICES	7/3/2017	1.000	3040 ELECTRONIC SYSTEMS TECH	1.000	4830 MAINTENANCE CARPENTER
02	PLANNING & DEVELOPMENT	7/3/2017	1.000	7008 / 09 FINANCIAL OFFICE PRO I/II	1.000	6022 PLANNER III
03	HUMAN RESOURCES	7/3/2017	1.000	8022 TEAM/PROJECT LEADER - GENERAL	1.000	8019 ADMINISTRATIVE LEADER - GENERAL
05	PUBLIC HEALTH	7/31/2017	1.000	8011 DEPT/CORP LEADER-EXEC*	1.000	8018 DEPT CORP LEADER-ATTY/PHYS*
06	PLANNING & DEVELOPMENT	7/3/2017	1.000	0860 ASST PLAN CHECKER	1.000	1357 / 58 BUILDING PERMIT TECH I/II
07	PUBLIC HEALTH	7/31/2017	1.000	3906 HEALTH ED ASSISTANT	0.500 0.500	7000 / 01 ADMIN OFFICE PRO I/II 6325 NUTRITIONIST
08	BEHAVIORAL WELLNESS	7/17/2017	1.000	8015 ENTERPRISE LEADER - GENERAL*	1.000	0016 ACCOUNTANT III
09	PUBLIC HEALTH	8/28/2017	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	8022 TEAM/PROJECT LEADER - GENERAL
10	PUBLIC HEALTH	8/28/2017	1.000	7000 / 01 ADMIN OFFICE PRO I/II	1.000	7008 / 09 FINANCIAL OFFICE PRO I/II
11	TREASURER-TAX	7/31/2017	1.000	3490 FINANCIAL ACCOUNTING ANALYST	1.000	0016 ACCOUNTANT III
12	COUNTY EXECUTIVE OFFICE	8/14/2017	1.000	8015 ENTERPRISE LDR - GENERAL*	1.000	8022 TEAM/PROJECT LEADER - GENERAL
13	PUBLIC WORKS	8/14/2017	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	8023 TEAM/PROJECT LEADER - GENERAL
14	PUBLIC WORKS	8/14/2017	1.000	0014 / 15 ACCOUNTANT I/II	1.000	0016 ACCOUNTANT III
15	COMMUNITY SERVICES	8/28/2017	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	8019 ADMINISTRATIVE LEADER - GENERAL
16	PUBLIC HEALTH	8/28/2017	1.000	7000 / 01 ADMIN OFFICE PRO I/II	1.000	5126 MEDICAL SOC SERV PRACTITIONER
17	PUBLIC HEALTH	8/28/2017	1.000 0.250	7103 STAFF PHYSICIAN 7101 STAFF NURSE SR	0.875 0.075 0.300	7103 STAFF PHYSICIAN 7103 STAFF PHYSICIAN 7101 STAFF NURSE SR
18	PUBLIC HEALTH	8/28/2017	0.750	7000 / 01 ADMIN OFFICE PRO I/II	0.750	3906 HEALTH EDUCATION ASSISTANT
19	PUBLIC WORKS	8/28/2017	1.000	4012 HEAVY TRUCK DRIVER	1.000	0040 REFUSE LEADER
21	AG COMMISSIONER	8/28/2017	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	8023 TEAM/PROJECT LEADER - GENERAL
22	BEHAVIORAL WELLNESS	8/28/2017	1.000 1.000 1.000	5184 ADMHS REHAB SPECIALIST 5184 ADMHS REHAB SPECIALIST 5184 ADMHS REHAB SPECIALIST	1.000 0.500 0.500 0.250 0.750	5190 / 91 / 92 ADMHS PRACTITIONER INTERN/I/II 5190 / 91 / 92 ADMHS PRACTITIONER INTERN/I/II 6167 PSYCHIATRIST 6167 PSYCHIATRIST 6167 PSYCHIATRIST
23	GENERAL SERVICES	9/11/2017	1.000	7190 STOREKEEPER	1.000	1130 / 31 AUTO MECHANIC I/II
24	BEHAVIORAL WELLNESS	11/6/2017	1.000	5190 / 91 / 20 ADMHS PRACTITIONER INTERN/I/II	0.500 0.500	5210 / 11 ADMHS PSYCH TECH I/II 5210 / 11 ADMHS PSYCH TECH I/II
25	GENERAL SERVICES	9/25/2017	1.000	8023 TEAM/PROJECT LEADER-GENERAL	1.000	1305 BUILDING MAINTENANCE SUPV
26	COUNTY COUNSEL	9/11/2017	1.000	2215 / 16 / 17 / 18 / 19 DEPUTY COUNTY COUNSEL I/II/III/IV/SR	1.000	1447 CHIEF DEPUTY COUNTY COUNSEL
27	GENERAL SERVICES	9/25/2017	1.000	8015 ENTERPRISE LEADER - GENERAL*	1.000	8027 PROGRAM/BUSINESS LEADER GENERAL
28	GENERAL SERVICES	9/11/2017	1.000	7000 / 01 ADMIN OFFICE PRO I/II	1.000	7032 FINANCIAL OFFICE PRO SR
29	GENERAL SERVICES	9/25/2017	1.000	8015 ENTERPRISE LEADER - GENERAL*	1.000	8027 PROGRAM/BUSINESS LEADER GENERAL
30	SHERIFF	10/23/2017	1.000	7057 SOCIAL SERVICES WORKER SR-PS/L	1.000	7056 SOCIAL SERVICES WORKER
31	SHERIFF	10/23/2017	1.000	6911 SHERIFF'S SERVICE TECH-LE	1.000	5640 PARKING ENFORCEMENT OFFICER
33	DISTRICT ATTORNEY	9/25/2017	1.000	8030 PROGRAM/BUSINESS LEADER - GENERAL	1.000	7007 LEGAL OFFICE PRO EXPERT
34	CHILD SUPPORT	10/23/2017	1.000	2177 / 78 DEPT BUSINESS SPEC I/II	1.000	7032 FINANCIAL OFFICE PRO SR
35	PUBLIC DEFENDER	11/6/2017	1.000	8014 ENTERPRISE LEADER - GENERAL*	1.000	8027 PROGRAM/BUSINESS LEADER GENERAL
36	PUBLIC WORKS	11/6/2017	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	0016 ACCOUNTANT III
37	CLERK-RECORDER-ASSESSOR	12/4/2017	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	8022 TEAM/PROJECT LEADER - GENERAL
38	BEHAVIORAL WELLNESS	2/26/2018	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	2556 EDP SYS & PROG ANALYST SENIOR
39	SHERIFF	11/20/2017	1.000	7030 AOP SENIOR	1.000	7024 ADMIN PROFESSIONAL

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41	CHILD SUPPORT	12/4/2017	1.000	7032 FINANCIAL OFFICE PRO SR	1.000	7008 / 09 FINANCIAL OFFICE PRO I/II
42	BEHAVIORAL WELLNESS	11/20/2017	1.000	8019 ADMIN LDR -- GENERAL	1.000	7000 / 01 ADMIN OFFICE PRO I/II
43	COMMUNITY SERVICES	1/1/2018	1.000	8014 ENTERPRISE LEADER - GENERAL*	1.000	0302 HOUSING PROGRAM SPEC SR
44	GENERAL SERVICES	12/4/2017	1.000	1331 BUILDING MAINTENANCE WRKR	1.000	4840 MAINTENANCE ELECTRICIAN
45	BEHAVIORAL WELLNESS	1/29/2018	1.000	5173 / 74 / 75 / 76 / 77 / 78 / 79 ADMHS TEAM SUPV-CASE WRKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACT / RN / REHAB SPEC	1.000	1757 / 58 / 59 CLIN PSYCH POST DOC INTERN / CLIN PSYCH I / CLIN PSYCH II
46	COUNTY COUNSEL	12/18/2017	1.000	7016 / 17 LEGAL OFFICE PRO I/II-RES	1.000	7035 LEGAL OFFICE PRO SR
47	SHERIFF	1/1/2018	1.000	6911 SHERIFF'S SERVICE TECH-LE	1.000	6935 UTILITY WORKER-INST
48	BEHAVIORAL WELLNESS	1/29/2018	1.000	8014 ENTERPRISE LEADER -- GENERAL*	1.000	8027 PROGRAM/BUSINESS LEADER GENERAL
49	BEHAVIORAL WELLNESS	4/23/2018	1.000	8014 ENTERPRISE LEADER -- GENERAL*	1.000	2556 EDP SYS & PROG ANALYST SENIOR
50	PUBLIC HEALTH	1/29/2018	1.000 1.000	6315 HEALTH CARE PROGRAM COORD 3910 HEALTH EDUCATOR	1.000 0.500 0.500	7030 ADMIN OFFICE PRO SR 1408 / 09 CCS OT-PHYS THERAPIST I/II 1409 / 09 CCS OT-PHYS THERAPIST I/II
51	PUBLIC WORKS	1/29/2018	1.000	0014 / 15 ACCOUNTANT I/II	1.000	4864 / 65 / 66 MAINT WRKR APPRENTICE/I/II
52	HUMAN RESOURCES	2/12/2018	1.000	7012 / 13 ADMIN OFFICE PRO I/II-RESTRICTED	1.000	2179 / 81 DEPT BUS SPEC I/II-RESTRICTED
53	SHERIFF	2/12/2018	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	0451 INMATE PROG SUPV-CORR FAC
54	SHERIFF	2/12/2018	1.000	7004 / 05 LEGAL OFFICE PRO I/II	1.000	7034 LEGAL OFFICE PRO SR
55	AUDITOR-CONTROLLER	2/26/2018	1.000	3490 FINANCIAL ACOCUNTING ANALYST	1.000	1878 / 79 COST ANALYST I/II
56	PUBLIC HEALTH	2/26/2018	0.250	7000 / 01 ADMIN OFFICE PRO I/II	0.250	6325 NUTRITIONIST
57	PUBLIC WORKS	3/12/2018	1.000	0014 / 15 ACCOUNTANT I/II	1.000	7008 / 09 FINANCIAL OFFICE PRO I/II
58	COUNTY EXECUTIVE OFFICE	3/12/2018	1.000	5030 / 31 / 32 MAPPING-GIS TECH / ANALYST / SUPERVISOR	1.000	8015 ENTERPRISE LEADER -- GENERAL*
59	PLANNING & DEVELOPMENT	2/26/2018	1.000 1.000	0860 ASST PLAN CHECKER 6020 / 21 PLANNER I/II	1.000 1.000	1205 BUILDING ENGINEER INSP I 6022 PLANNER III
60	SOCIAL SERVICES	3/12/2018	1.000	2488 / 89 EDP SYSTEMS & PROGRAM ANALYST I/II	1.000	1878 / 79 COST ANALYST I/II
61	PUBLIC HEALTH	4/9/2018	1.000	2177 / 78 DEPT BUSINESS SPEC I/II	1.000	7000 / 01 ADMIN OFFICE PRO I/II
62	BEHAVIORAL WELLNESS	3/12/2018	1.000	7570 QUALITY ASSURANCE COORDINATOR	1.000	5160 ADMHS RECOVERY ASSISTANT
64	PROBATION	4/23/2018	1.000	0017 ACCOUNTANT SUPV	1.000	8027 PROGRAM/BUSINESS LEADER GENERAL
65	PUBLIC WORKS	4/9/2018	1.000	8015 ENTERPRISE LEADER - GENERAL*	1.000	0014 / 15 ACCOUNTANT I/II
66	PUBLIC HEALTH	5/21/2018	1.000	7030 ADMIN OFFICE PRO SENIOR	1.000	7000 / 01 ADMIN OFFICE PRO I/II
67	PUBLIC HEALTH	4/23/2018	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	7030 ADMIN OFFICE PRO SR
68	SOCIAL SERVICES	4/9/2018	1.000	8014 ENTERPRISE LEADER -- GENERAL	1.000	8030 PROGRAM/BUSINESS LEADER -- GENERAL
69	HOUSING/COMM DEVELOPMENT	5/7/2018	1.000	0302 HOUSING PROG SPEC SR	1.000	0304 / 05 HOUSING PROG SPEC I/II
70	PUBLIC DEFENDER	4/9/2018	1.000	2550 / 53 EDP SYSTEMS & PROGRAM ANALYST I/II	1.000	7004 / 05 LEGAL OFFICE PRO I/II
71	PUBLIC HEALTH	5/21/2018	1.000	4540 LABORATORY ASST	1.000	5123 MEDICAL ASST
72	SOCIAL SERVICES	5/7/2018	1.000	8027 PROGRAM/BUSINESS LEADER - GENERAL	1.000	8022 TEAM/PROJECT LEADER - GENERAL
73	BEHAVIORAL WELLNESS	5/7/2018	1.000	7008 / 09 FINANCIAL OFFICE PRO I/II	1.000	7030 ADMIN OFFICE PRO SR
74	GENERAL SERVICES	5/21/2018	2.000	4800 FACILITIES SUPERVISOR	2.000	1305 BLDG MAINTENANCE SUPERVISOR
75	SOCIAL SERVICES	6/4/2018	1.000	1878 / 79 COST ANALYST I/II	1.000	2488 / 89 EDP SYSTEMS & PROGRAM ANALYST I/II
76	PUBLIC HEALTH	6/4/2018	1.000	3871 HAZ MAT SPECIALIST SR	1.000	3858 / 59 HAZ MAT SPECIALIST I/II
77	HOUSING/COMM DEVELOPMENT	6/4/2018	1.000	8014 ENTERPRISE LEADER - GENERAL*	1.000	8022 TEAM/PROJECT LEADER - GENERAL
78	HOUSING/COMM DEVELOPMENT	6/4/2018	1.000	8014 ENTERPRISE LEADER - GENERAL*	1.000	8027 PROGRAM/BUSINESS LEADER GENERAL
79	GENERAL SERVICES	6/18/2018	1.000	1305 BLDG MAINTENANCE SUPERVISOR	1.000	8023 TEAM/PROJECT LEADER - GENERAL

*Indicates position is at-will

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80	GENERAL SERVICES	6/18/2018	0.500	7000 / 01 ADMIN OFFICE PRO I/II	0.500	7003 ADMIN OFFICE PRO EXPERT
81	GENERAL SERVICES	6/18/2018	1.000	1331 BUILDING MAINTENANCE WRKR	1.000	7130 HVAC SPECIALIST
82	BEHAVIORAL WELLNESS	6/4/2018	0.600 0.600 0.600 0.600 0.600 0.600 0.900 0.600 0.600 0.900	5210 / 11 ADMHS PSYCH TECH I/II 6147 / 48 PSYCHIATRIC NURSE I/II 5160 ADMHS RECOVERY ASSISTANT 5160 ADMHS RECOVERY ASSISTANT 5160 ADMHS RECOVERY ASSISTANT 5160 ADMHS RECOVERY ASSISTANT 6147 / 48 PSYCHIATRIC NURSE I/II 6147 / 48 PSYCHIATRIC NURSE I/II 5190 / 91 / 92 ADMHS PRACTITIONER INTERN/I/II 6147 / 48 PSYCHIATRIC NURSE I/II	0.875 0.500 0.500 0.500 0.500 0.500 0.500 0.500 0.500 0.750 0.250 0.250 0.500	5190 / 91 / 92 ADMHS PRACTITIONER INTERN/I/II 5210 / 11 ADMHS PSYCH TECH I/II 5160 ADMHS RECOVERY ASSISTANT 5160 ADMHS RECOVERY ASSISTANT 5160 ADMHS RECOVERY ASSISTANT 5160 ADMHS RECOVERY ASSISTANT 6147 / 48 PSYCHIATRIC NURSE I/II 2488 / 89 EDP OFFICE AUTOMATION SPEC I/II 6147 / 48 PSYCHIATRIC NURSE I/II 6147 / 48 PSYCHIATRIC NURSE I/II 6465 RECREATIONAL THERAPIST 5178 ADMHS TEAM SUPV-RN 6147 / 48 PSYCHIATRIC NURSE I/II
83	BEHAVIORAL WELLNESS	6/18/2018	0.500	5155 ADMHS CASE WORKER	0.500	7000 / 01 ADMIN OFFICE PRO I/II
84	COMMUNITY SERVICES	6/18/2018	1.000	8014 ENTERPRISE LEADER - GENERAL*	1.000	8027 PROGRAM/BUSINESS LEADER GENERAL
85	SHERIFF	6/4/2018	1.000	4025 AIR SUPPORT PILOT	1.000	6930 SHERIFFS SGT

FTEs Added: 88.850 FTEs Deleted: 88.875

In each instance, the department has certified that additional costs, if any, will be absorbed within the existing appropriations.

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