



FY 2018-19

BUDGET HEARING

PUBLIC HEALTH

Van Do-Reynoso, MPH, PhD
DIRECTOR



ONE COUNTY. ONE FUTURE.

SUMMARY

Operating	\$ 90,844,600
Capital	\$ 0
General Fund	\$ 9,075,700
FTEs	529.07
Use of One-Time for Ongoing Operations	\$ 1,986,600, 2.2%
Remaining Service Level Reductions	\$ 0
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 0
Budget Additions Recommended Since Workshop	\$ 227,200



HIGHLIGHTED OBJECTIVES

- Integrate and refine Adverse Childhood Experiences (ACE) screening with interventions to build resiliency.
- Convene workgroup to address access to safe and clean field sanitation.
- Develop and implement new approach to volunteer program.



UPDATES

2.0 FTEs recommended for cannabis licensing and enforcement, pursuant to previous Board action



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

	DESCRIPTION	FTE	GFC		NON-GFC
			ONGOING	ONE-TIME	
1	Epidemiologist – Fund a Senior Epidemiologist for public health surveillance and analysis of emerging trends (offset by a reduction in extra help)	1.0	\$ 0	\$ 0	\$ 0
2	Medical Assistants – Converts two extra help Medical Assistants to regular Medical Assistants at the Lompoc Health Care Center (offset by a reduction in extra help)	2.0	0	0	0
3	Cannabis Licensing* – 1.0 FTE Environmental Health Specialist	1.0	0	0	127,200
4	Cannabis Enforcement* – 1.0 FTE Health Educator	1.0	100,000	0	0
Total		5.0	\$ 100,000	\$ 0	\$ 127,200

*New since Budget Workshop



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

