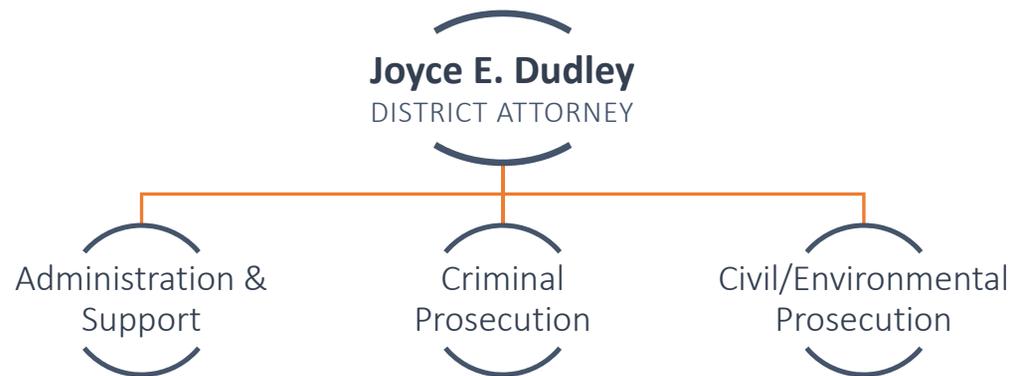




FY 2018-19
BUDGET HEARING

DISTRICT ATTORNEY



SUMMARY

Operating	\$ 25,856,900
Capital	\$ 550,000
General Fund	\$ 13,820,500
FTEs	132.0
Use of One-Time for Ongoing Operations	\$ 460,000; 1.8%
Remaining Service Level Reductions	\$ 0
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 67,600
Budget Additions Recommended Since Workshop	\$ 591,300



HIGHLIGHTED OBJECTIVES

- Recruit hard-working and skilled employees, and increase our retention of high-functioning staff.
- Continue to vigorously target gang-related crimes in an effort to deter criminal gang activity in Santa Barbara County.
- Utilize technology to streamline public safety processes and effectively share information with our criminal justice partners.



UPDATES

- Notable case: *People vs Joseph James DeAngelo*
The arrest of Joseph James DeAngelo (Golden State Killer) in April 2018 led to the filing of 4 first-degree murder charges. If convicted, DeAngelo faces a sentence of life without the possibility of parole or the death penalty.
- 1.5 FTEs recommended for cannabis enforcement, pursuant to previous Board action



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

	DESCRIPTION	FTE	GFC		NON-GFC
			ONGOING	ONE-TIME	
1	Collaborative Courts – Restore 1.0 FTE Deputy District Attorney Senior for the South County Collaborative Justice Program	1.0	\$ 241,500	\$ 0	\$ 0
2	Investigator – Provide funding for 1.0 FTE District Attorney Investigator II	1.0	146,900	0	0
3	Cannabis Enforcement* – Provide funding for 1.0 FTE Deputy District Attorney III and 0.5 FTE Legal Office Professional for cannabis-related enforcement efforts	1.5	202,900	0	0
Total		3.5	\$ 591,300	\$ 0	\$ 0

*New since Budget Workshop



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

	DESCRIPTION	FTE	GFC		NON-GFC
			ONGOING	ONE-TIME	
1	Subpoena Server – Add 1.0 FTE District Attorney Investigative Assistant to locate and serve witnesses with subpoenas	1.0	\$ 67,600	\$ 0	\$ 0
Total		1.0	\$ 67,600	\$ 0	\$ 0

