



FY 2018-19
BUDGET HEARING

PLANNING & DEVELOPMENT



SUMMARY

Operating	\$ 21,917,700
Capital	\$ 12,200
General Fund	\$ 3,589,500
FTEs	98.3
Use of One-Time for Ongoing Operations	\$ 0
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0
Budget Additions Since Workshop	\$ 752,000



HIGHLIGHTED OBJECTIVES

- Support the rebuilding efforts for areas affected by the Thomas Fire and Montecito Debris Flow
- Implement the Department's Succession Plan
- Implement Cannabis Permitting, Enforcement and Compliance Programs



UPDATES

- **Long Range Planning Work Program**
 - Union Valley Parkway Roadway Extension
 - Utility Grade Solar Ordinance and Policy Amendments
 - Short Term Rental/Homestay Coastal Zoning Ordinance Amendments
- **Cannabis Permitting and Enforcement**
 - 5.0 FTEs recommended for cannabis permitting and enforcement, pursuant to previous Board action
 - Active enforcement of Zoning Regulations (*see Slide 7*)



BOARD REQUESTS FROM APRIL 3, 2018, AND STRs COASTAL ZONING ORDINANCE AMENDMENT OPTIONS

DESCRIPTION OF REQUEST	Funded?	County Staff FTE(s)	County Staff Costs	Consultant Services	Total Project Cost	Consultant Project Cost
Agriculture Tiered Permitting Project (Long Range Planning On-Going Project)	Yes	0.5	\$75,800	\$154,000	\$229,800	\$311,500*
Union Valley Parkway Roadway Extension	No	0.5	\$75,800	\$80,000	\$155,800	\$237,500*
Utility Grade Solar Ordinance and Policy Amendments (Propose deferral to FY 2019-2020)	No	1	\$151,500	\$350,000	\$501,500	\$665,000**
Short-Term Rentals Article II Coastal Zoning Ordinance Amendments						
<i>Option 1: Expansion of the STRs Historic Overlay District</i>	No	0.75	\$102,000	\$0	\$102,000	\$211,940*
<i>Option 2: Allow STRs Throughout the Entire Coastal Zone</i>	No	0.25	\$35,000	\$0	\$35,000	\$72,725*
<i>Option 3: Take No Further Action</i>	N/A	0	\$0	\$0	\$0	\$0

*Supervision: 0.1 FTE Project Oversight (Included in recommended budget)

**Supervision: 0.2 FTE Project Oversight (Included in recommended budget)



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

	DESCRIPTION	FTE	GFC		NON-GFC
			ONGOING	ONE-TIME	
1	Cannabis Permitting* – 0.5 FTE Supervising Planner, 1.0 FTE Planner III, and 1.0 FTE Planner I/II	2.5	\$ 0	\$ 0	\$ 376,000
2	Cannabis Enforcement* – 0.5 FTE Supervising Planner, 1.0 FTE Planner III, and 1.0 FTE Planner I/II	2.5	376,000	0	0
Total		5.0	\$ 376,000	\$ 0	\$ 376,000

*New since Budget Workshop



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

Planning Cannabis Code Enforcement Program

- Active Enforcement of Zoning Regulations (change in approach from complaint driven program)
- Partner with Sheriff, D.A., County Counsel, Ag. Commissioner and CEO
- Priority of Violation Response
 - Imminent health and safety, active destruction of cultural, historic or natural resources
 - Complaint received
 - Type or magnitude of impact:
 - Security
 - Odor
 - Traffic
 - Violation of permit condition
 - Operations which no longer have a valid state or county permit



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

