



FY 2018-19
BUDGET HEARING

COUNTY COUNSEL



ONE COUNTY. ONE FUTURE.

SUMMARY

Operating	\$ 9,374,500
Capital	\$ 0
General Fund	\$ 3,814,200
FTEs	42.0
Use of One-Time for Ongoing Operations	\$ 0
Remaining Service Level Reductions	\$ 0
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 0
Budget Additions Recommended Since Workshop	\$ 486,900



HIGHLIGHTED OBJECTIVES

- Provide timely legal support to long-term disaster recovery after the Thomas Fire, including for permitting and rebuilding issues
- Litigate to protect County funds: Thomas Fire suit against Southern California Edison; Refugio Oil Spill suit against Plains; \$3.8 billion of property tax valuation appeals; \$8.9 million of disallowed Medi-Cal costs; Main Jail “conditions of confinement;” and 56 other civil rights, torts, employment and “land use” cases
- Support \$245 million of simultaneous capital projects: Northern Branch Jail; Revised Tajiguas Resource Recovery Project; and South Coast Transfer Station’s new stormwater diversion system



UPDATES

1.0 FTE Deputy County Counsel IV recommended for cannabis permitting and enforcement, pursuant to previous Board action



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

	DESCRIPTION	FTE	GFC		NON-GFC
			ONGOING	ONE-TIME	
1	Legal Office Professional - Restore an LOP to provide support to attorneys	1.0	\$ 71,300	\$ 0	\$ 0
2	Deputy Counsel - Provide funding for a Counsel IV to assist with ongoing disaster recovery operations**	1.0	0	211,000	0
3	Cannabis Permitting and Enforcement* – 1.0 FTE Deputy County Counsel IV	1.0	102,300	0	102,300
Total		3.0	\$ 173,600	\$ 211,000	\$ 102,300

*New since Budget Workshop

**One year of funding shown. Expansion request funded for two years with one-time funding totaling \$422,000.



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

