



FY 2018-19
BUDGET HEARING

BOARD OF SUPERVISORS

Board of Supervisors

First District
Das Williams

Second District
Janet Wolf

Third District
Joan Hartmann

Fourth District
Peter Adam

Fifth District
Steve Lavagnino

Board Support

ONE COUNTY. ONE FUTURE.

SUMMARY

Operating	\$ 3,163,500
Capital	\$ 0
General Fund	\$ 3,151,600
FTEs	20.0
Use of One-Time for Ongoing Operations	\$ 51,900; 1.6%
Remaining Service Level Reductions	\$ 0
Remaining Restoration Requests	\$ 0
Remaining Expansion Requests	\$ 0
Budget Additions Recommended Since Workshop	\$ 0



HIGHLIGHTED OBJECTIVES

- Continue working with the Montecito community on recovery and rebuilding after the January 9th debris flow.
- Implement Cannabis ordinances that protect the health and safety of residents.
- Efficiently and effectively use public resources and maintain the long-term fiscal health and sustainability of our County.



UPDATES

No updates since the April Workshops



EXPANSIONS/RESTORATIONS | CEO RECOMMENDED

NONE



REMAINING SERVICE LEVEL REDUCTIONS

NONE



EXPANSIONS/RESTORATIONS | DEFERRED TO HEARING

NONE

