

FY 2018-19 Budget Hearings Board Inquiry Form

Board Member	
Williams	
Wolf	
Hartmann	X
Adam	
Lavagnino	

Inquiry Number: 009

Department: Community Services Department

Date: 6/8/18

Page(s) of PowerPoint:

Request/Question:

What are the costs associated with the Clean Energy Roadmap, which the Board directed the CSD department to pursue at the October 3rd, 2017, Board Meeting?

The Community Services Department estimates the County's portion of the project costs to be approximately \$150,000 out of the estimated \$200,000 total contract cost. CSD Staff is in communication with interested cities to collaborate on the project and share costs. The actual amount will vary based on the number of cities who participate with the County.