

Budget Workshop Schedule

Monday, April 15, 2019

9:00 AM **General Overview**

Mona Miyasato & Jeff Frapwell

Departmental Budgets*

Behavioral Wellness (<i>incl. AOT Update</i>)	Alice Gleghorn
<i>Special Issue: Mental Health Diversion Efforts</i>	Barney Melekian
Public Health	Van Do-Reynoso
Social Services	Daniel Nielson
Child Support Services	Joni Maiden
First 5	Wendy Sims-Moten
Fire	Mark Hartwig

Board Deliberation and Comment

* Opportunity for Public Comment will be provided at the conclusion of each departmental presentation



Budget Workshop Schedule

Wednesday, April 17, 2019

9:00 AM Departmental Budgets*

Sheriff	Bill Brown
<i>Special Issue: Northern Branch Jail Operating Fund Update</i>	Jeff Frapwell
Public Defender	Tracy Macuga
Probation	Tanja Heitman
District Attorney	Joyce Dudley
Court Special Services	Darrel Parker
Agriculture, Weights & Measures	Cathy Fisher
Community Services	George Chapjian
Planning & Development	Lisa Plowman

Board Deliberation and Comment

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Budget Workshop Schedule

Friday, April 19, 2019

9:00 AM Departmental Budgets*

<i>Special Issue: County Efforts to Address Homelessness</i>	Terri Maus-Nisich
<i>Special Issue: Library Update</i>	George Chapjian
Clerk-Recorder-Assessor	Joseph Holland
Treasurer-Tax Collector-Public Admin	Harry Hagen
Auditor-Controller	Betsy Schaffer
Human Resources	Maria Elena De Guevara
General Services	Janette Pell
Public Works	Scott McGolpin
County Counsel	Michael Ghizzoni
County Executive Office	Mona Miyasato
Board of Supervisors	Mona Miyasato
General County Programs and Fund Balances	Jeff Frapwell

Budget Workshop Summary Mona Miyasato

Board Deliberation and Comment

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