

Court Special Services

Darrel Parker

Court Executive Officer

Grand Jury

Court Special Services

Conflict Defense Representation



FY 2019-20 BUDGET WORKSHOP



Key Challenges / Emerging Issues

- In August of 2018, Senate Bill 10 was passed by the Legislature calling for reform of California's bail system. The Court began working with the Probation Department on the implementation of the new law. In January of 2019 the referendum to overturn the law was certified and halted the October 2019 implementation until the results of the referendum in November 2020 are known.
- Increasing indigent defense costs due to one capital case and several multi-defendant cases going to trial;
- Legislation effective on July 1, 2017 eliminated license suspensions for an offender's failure to pay continues to significantly reduce revenue to the county.

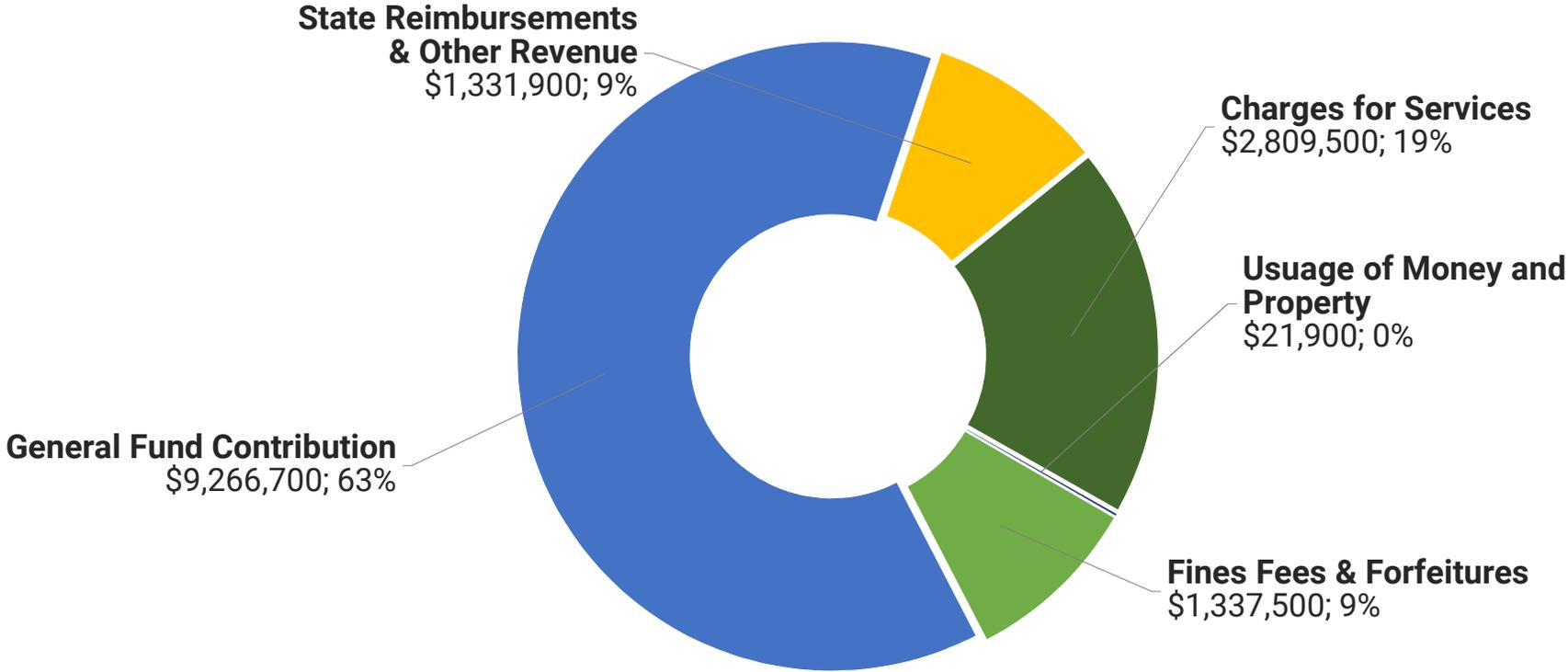


Summary

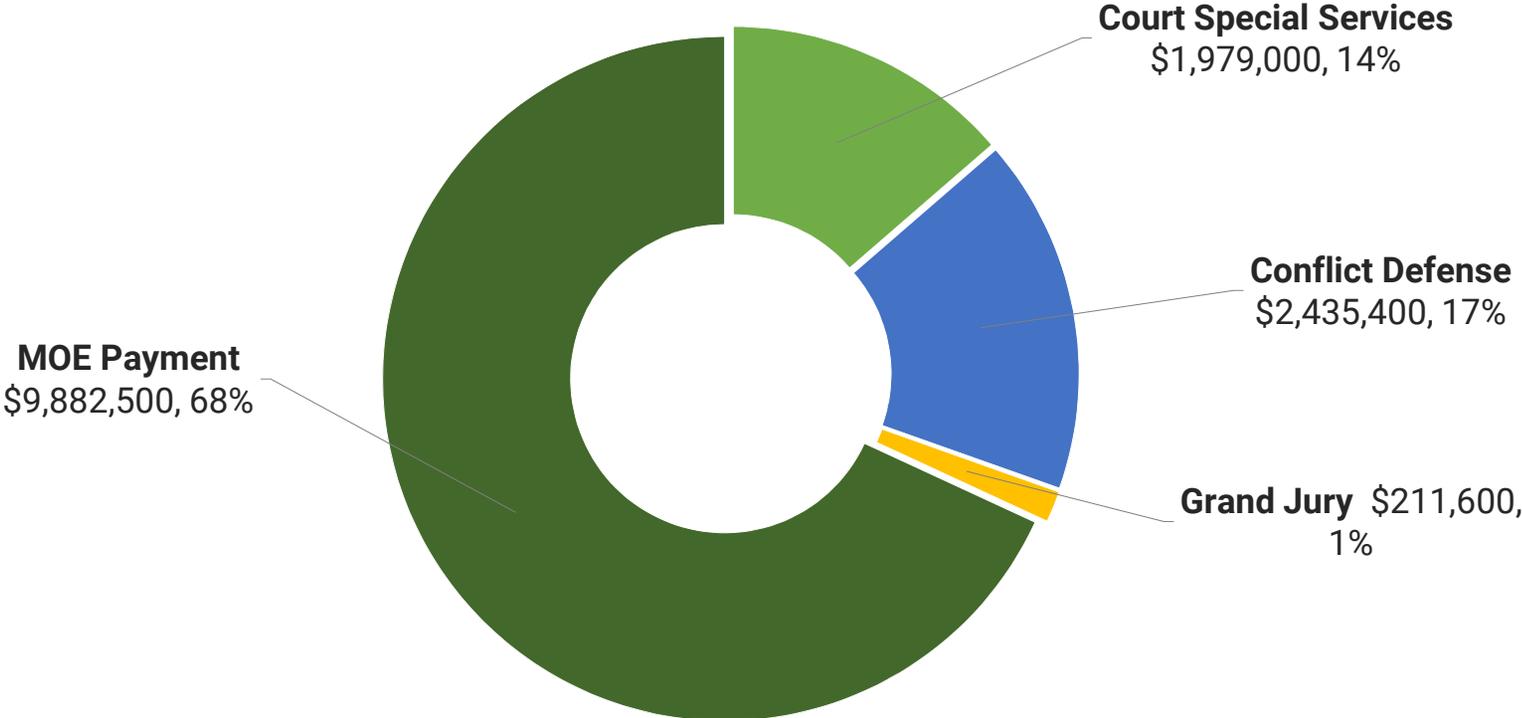
Operating	\$ 14,695,400
Capital	\$ 0
General Fund	\$ 9,266,700
FTEs	19.5 (All Court Employees)
Use of One-Time for Ongoing Operations	\$ 0
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0



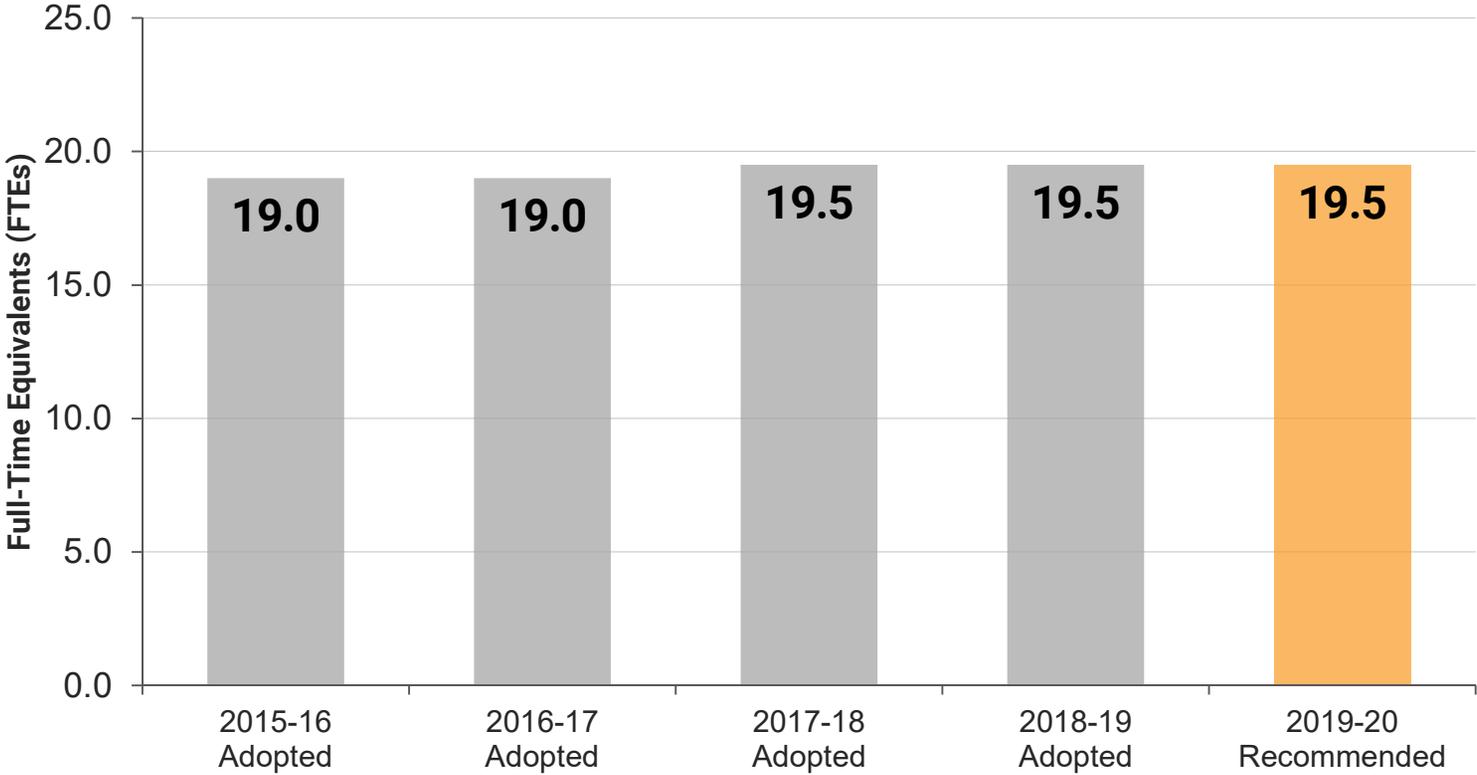
FY 2019-20 Source of Funds



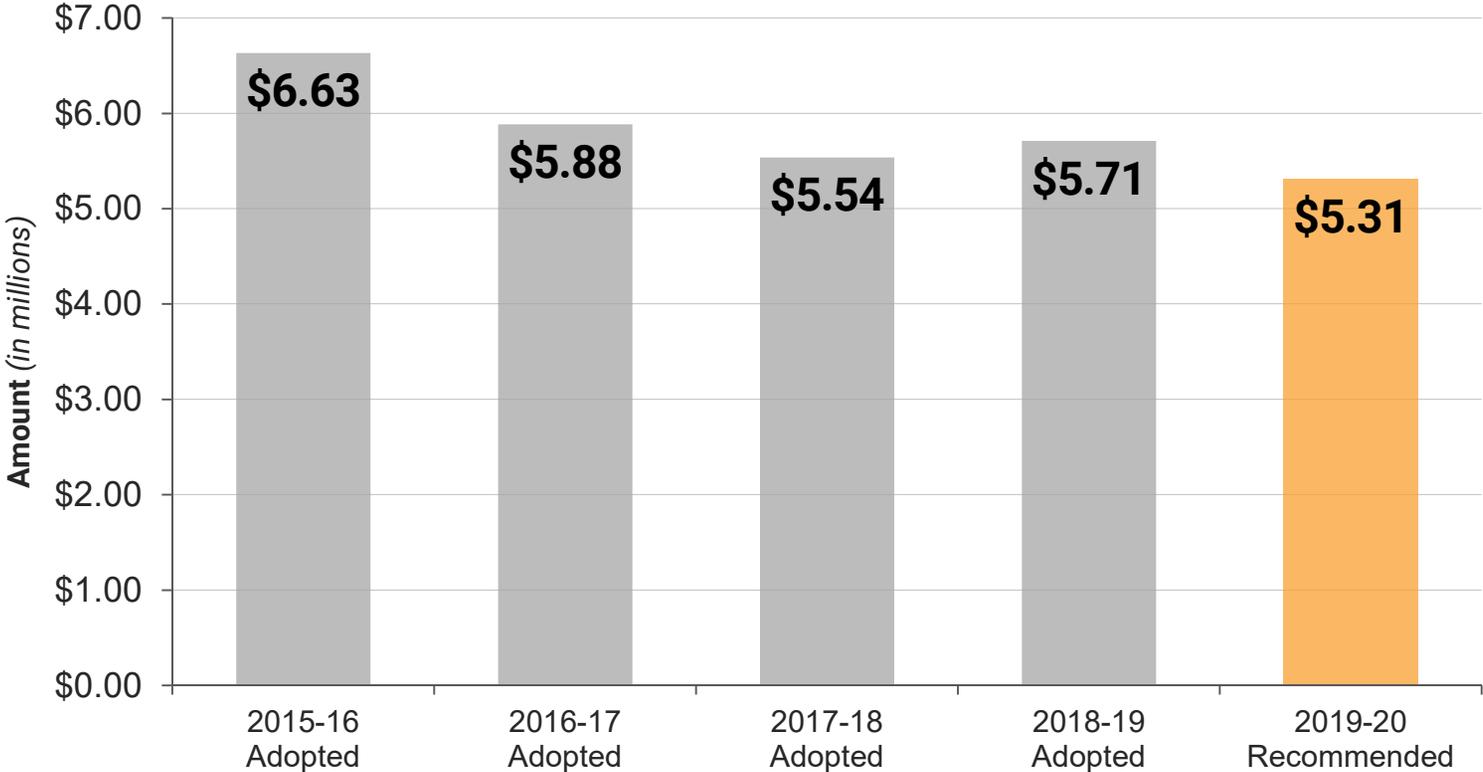
FY 2019-20 Use of Operating Funds



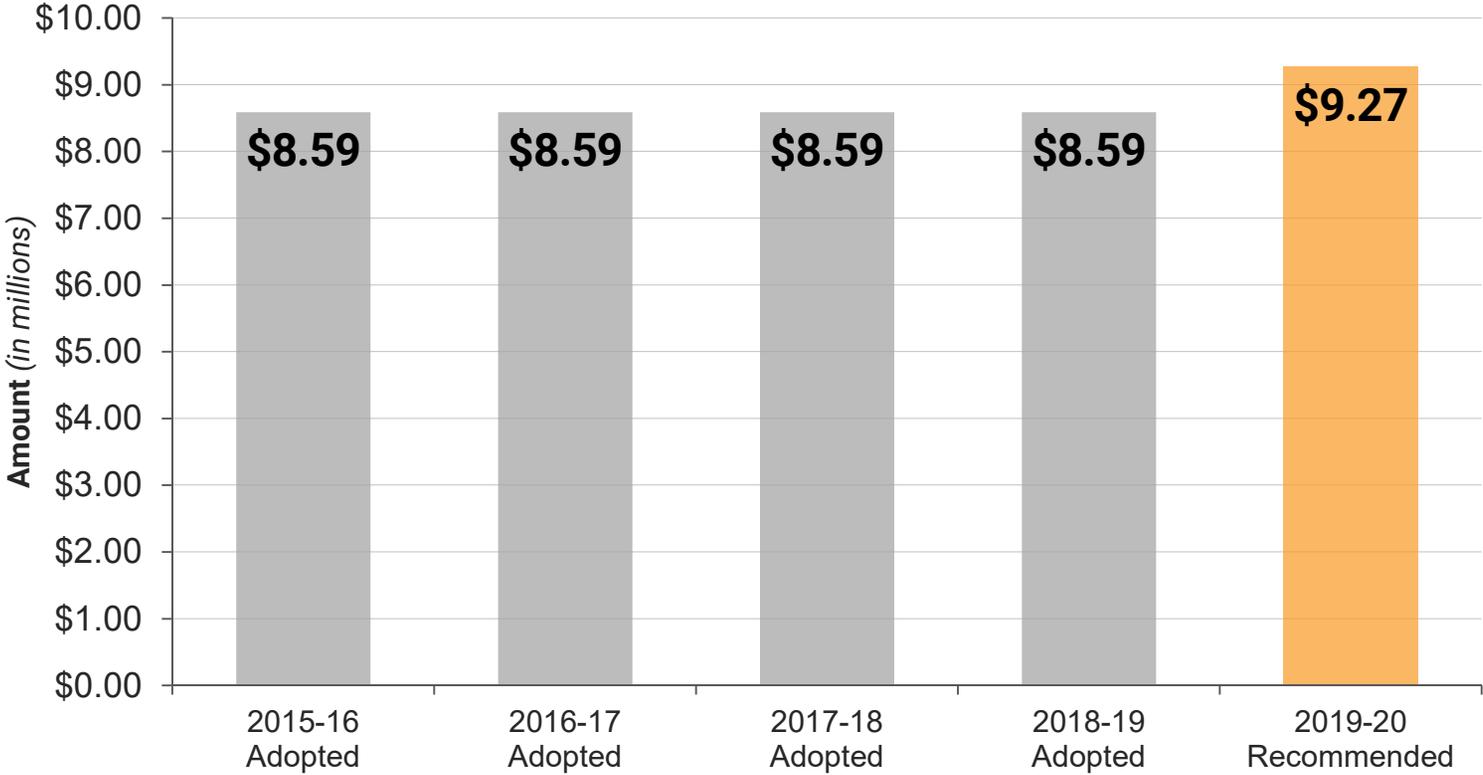
Staffing Summary (All Court Employees)



Operating Revenue | 5-Year Summary



GFC | 5-Year Summary



FY 2018-19 Anticipated Accomplishments

- Development of pretrial baseline performance data will be completed and will measure the program's success with the use of the risk assessment instrument, supervised release conditions, and release compliance and outcomes of pretrial defendants.
- In conjunction with the Probation Department, onboard additional Pretrial Compliance Officers to properly and safely manage the increasing population of defendants granted supervised release.



FY 2019-20 Objectives

- Integrate Pretrial Data Collection and tracking with Probation's supervised release data.
- Evaluate feasibility of releasing higher risk defendants with appropriate conditions of supervision.
- Using the SB10 legislation as a guide, continue working with the County and the Probation Department to explore the possible transition of the Pretrial Unit under the authority of the Probation Department in mid FY 2019-20.



Performance Measures

Description	2016-17 Actual	2017-18 Actual	2018-19 Est. Actual	2019-20 Recommended
Pretrial total cases reviewed for probable cause	5,033	4,574	4,936	5,100
Pretrial Written reports completed	2,427	2,148	2,836	3,000
Pretrial released on own recognizance	470	366	484	525
Pretrial Failure to Appears (FTAs)	4% 17/438	4% 15/366	6% 29/484	6% 31/517



Performance Measures

Description	2016-17 Actual	2017-18 Actual	2018-19 Est. Actual	2019-20 Recommended
Contracted conflict defense adult representation of eligible indigents	1,902	1,444	1,781	1,781
Contracted conflict defense of juvenile representation of eligible indigents	625	443	598	598
Number of participating cases that completed the alternative dispute process	243/360 68%	222/360 62%	204/300 68%	204/300 68%
Number of cases referred to alternate dispute resolution.	360	360	300	300



FY 2019-20 Service Level Reductions

NONE



Summary

- Collaborate with County on completing a new Memorandum of Understanding.
- Continued efforts to control indigent defense costs will be challenged by multi-defendant cases.
- Continue working with the County and the Probation Department on the possible transitioning of the Pretrial Services Unit in mid FY 2019-20.



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Access, Fairness, Justice...

Santa Barbara Superior Court



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