

Board of Supervisors

Board of Supervisors 1st District

Board of Supervisors 2nd District

Board of Supervisors 3rd District

Board of Supervisors 4th District

Board of Supervisors 5th District

Board General



FY 2019-20 BUDGET WORKSHOP



Summary

Operating	\$ 3,216,500
Capital	\$ 0
General Fund	\$ 3,251,500
FTEs	20.23
Use of One-Time for Ongoing Operations	\$ 0, 0%
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

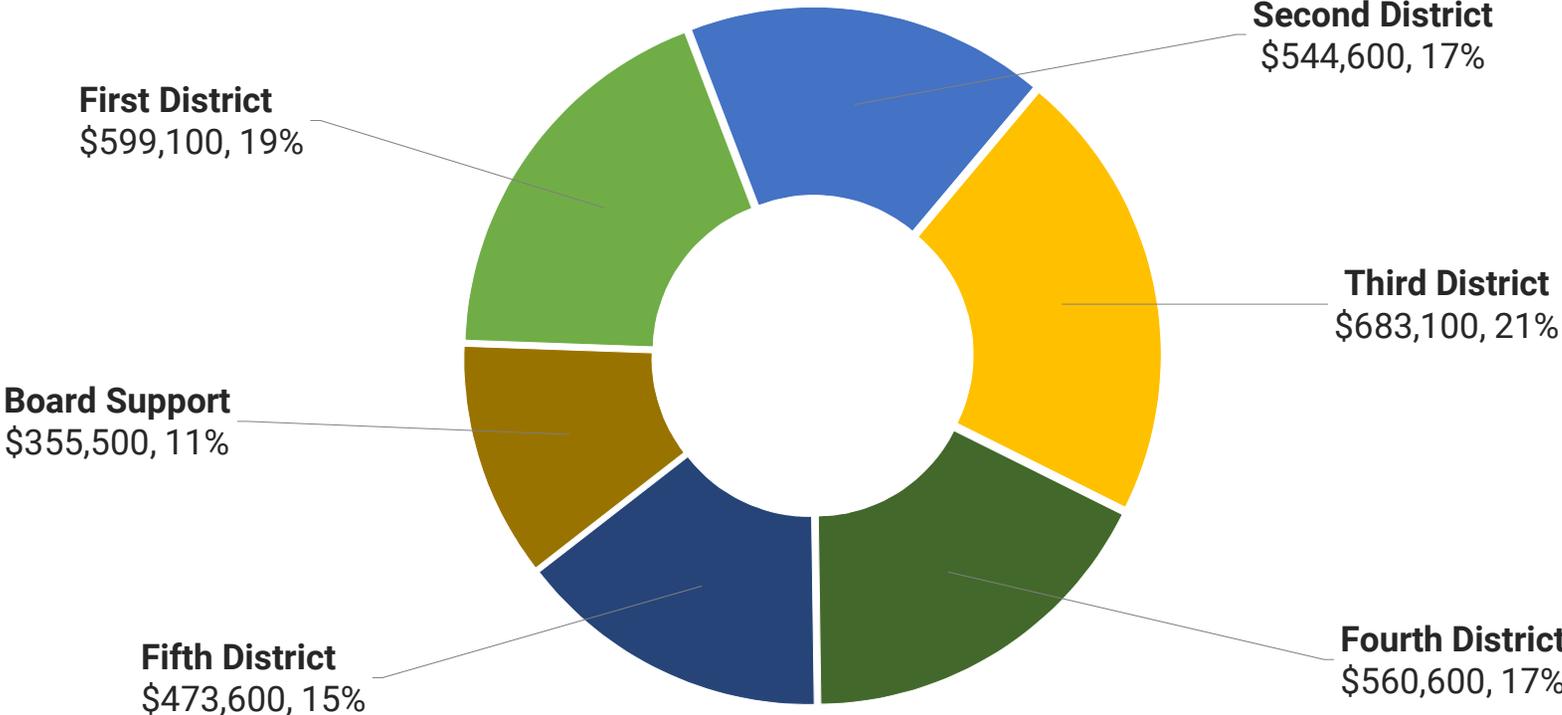


FY 2019-20 Source of Funds

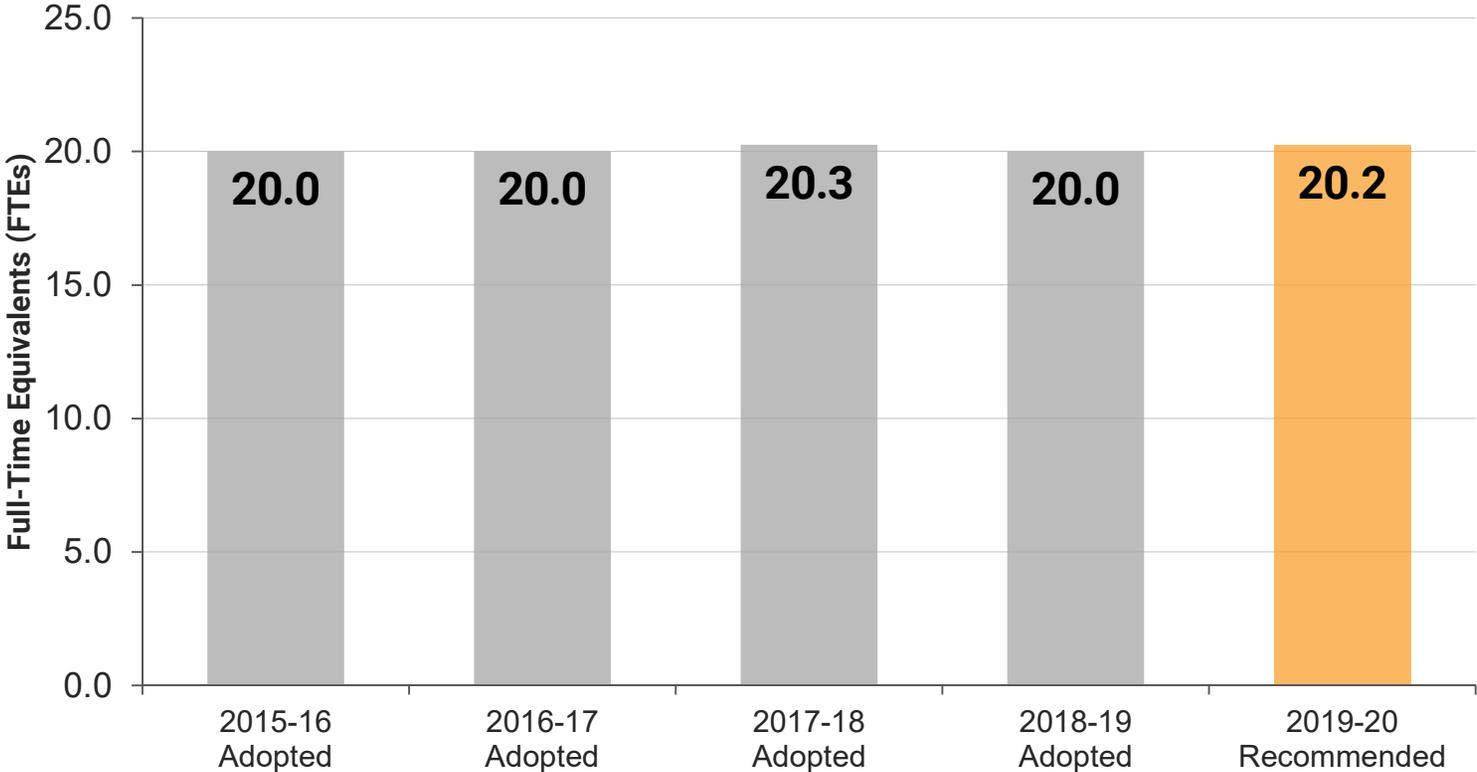
General Fund Contribution
\$3,251,500; 100%



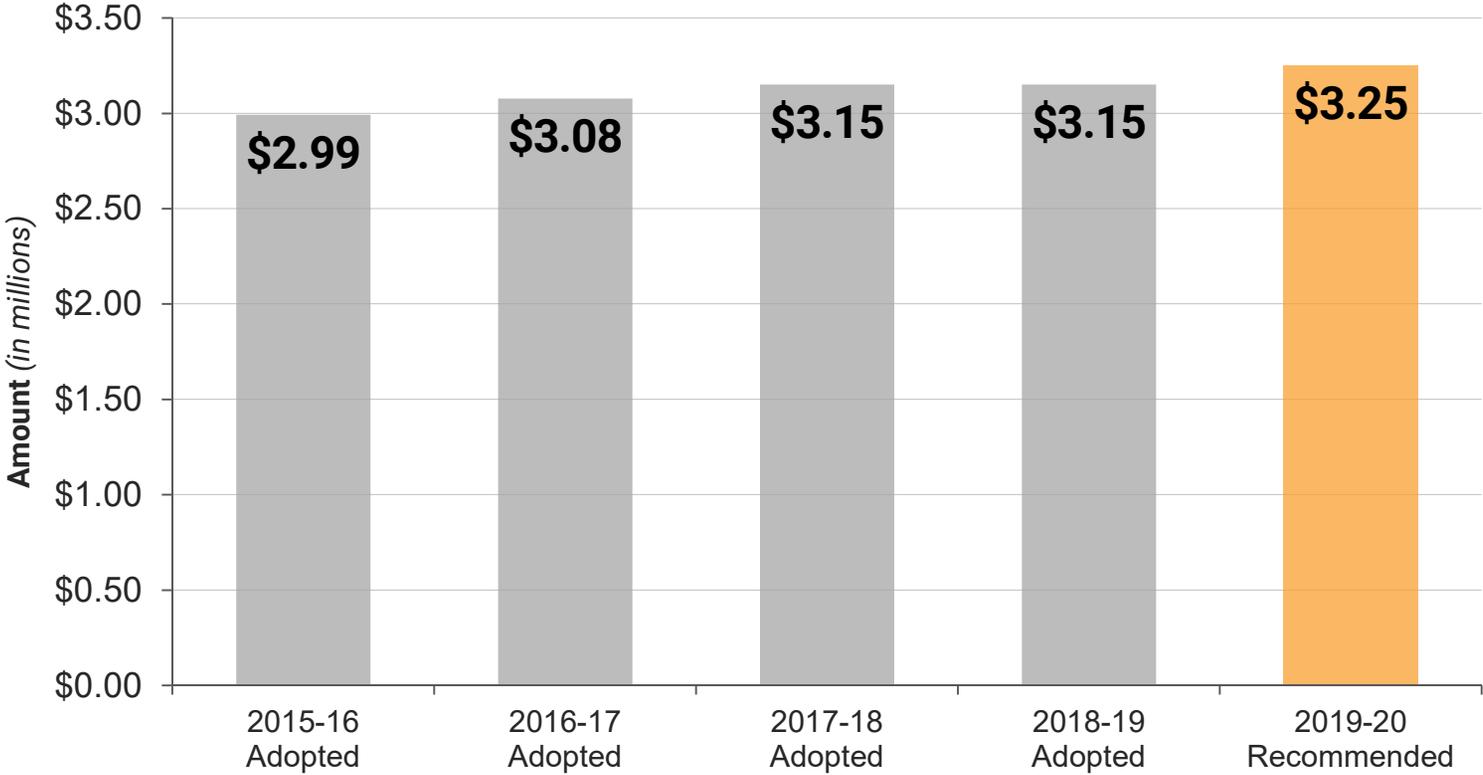
FY 2019-20 Use of Operating Funds



Staffing Summary



GFC | 5-Year Summary



FY 2018-19 Anticipated Accomplishments

- Continued work with the Montecito community on recovery and rebuilding after the January 9, 2018 debris flow
- Worked with stakeholders to create an ordinance to regulate cannabis operations in Santa Barbara County
- Collaborated with cities on issues of regional importance such as disaster response, infrastructure needs, criminal justice and libraries
- Brought partner agencies and local organizations together to improve coordination of efforts to reduce homelessness



FY 2018-19 Anticipated Accomplishments

Continued

- Continued support of Renew 2022 and “One County - One Future” visions to achieve greater efficiencies
- Continued coordination with water agencies and sanitation districts to develop sustainable water resource management strategies and plans
- Approved milestone community plans such as the Gaviota Coast Plan and the Eastern Goleta Valley Community Plan
- Supported increased investment to improve critical infrastructure including streets, sidewalks, and lighting



FY 2019-20 Objectives

- Efficiently and effectively use public resources and maintain the long-term fiscal health and sustainability of our County
- Continue to support and enhance economic vitality in Santa Barbara County
- Continue the 18% maintenance plan adopted by the Board of Supervisors in 2014
- Continue the progress and funding plan for the Northern Branch Jail
- Promote fire safety and preparedness through the development of Community Wildfire Protection Plans



FY 2019-20 Objectives

Continued

- Continue to ensure public safety and ensure resources are prioritized to keep our community safe
- Continue to support and enhance agricultural viability in Santa Barbara County and the preservation of the rural character of Santa Barbara County
- Support collaboration and engagement in community-wide emergency preparedness between local government, non-profit and private sector partners
- Continue work with and support resources for our Cannabis Enforcement Team to shut down non-compliant operations throughout the County



FY 2019-20 Service Level Reductions

NONE



Summary

The Board of Supervisors works to provide quality public services to the people of Santa Barbara County in response to their need for a safe, healthy, and sustainable environment; and to establish and maintain a workforce which reflects the diversity of the community.

