

Ongoing Contracts for Fiscal Year 2019-20 - Revenue Contracts

Attachment C

Contractor	18-19 Contract #	19-20 Contract #	18-19 Amount	19-20 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Public Health							
City of Lompoc			\$ 326,814	326,814	0.0%	Animal Control Field and Shelter Services	
			\$ 326,814	\$ 326,814			

Ongoing Contracts for Fiscal Year 2019-20 - Contractors On Payroll

Attachment C

Contractor	18-19 Contract #	19-20 Contract #	18-19 Amount	19-20 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
District Attorney							
Rodney Mar (née Hutto)			\$ 92,900	\$ 98,400	5.92%	Department of Insurance fraud protection program	5.9% pay increase
			\$ 92,900	\$ 98,400			

Ongoing Contracts for Fiscal Year 2019-20 - Board Contracts

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Contractor	18-19 Contract #	19-20 Contract #	18-19 Amount	19-20 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Sheriff							
Bruce S. Thomas, Inc.	BC 19-052		\$ 160,000	\$ 160,000	0.00%	IT consulting, data processing, development & design	
			\$ 160,000	\$ 160,000			
Public Health							
People Assisting the Homeless	BC 16-071		\$ 15,000	\$ 15,000	0.00%	Substance abuse intervention and referral	
Medical Doctors Associates	BC 17-119		850,000	850,000	0.00%	Local locum tenens coverage for PHD clinics	
Good Samaritan Shelter	BC 18-103		35,000	35,000	0.00%	Substance abuse screening referral and treatment	
Easy Lift Transportation	BC 18-202		72,309	72,309	0.00%	Transportation services for homeless population	
PathPoint	BC 18-201		98,900	98,900	0.00%	Behavioral health and substance use services	
			\$ 1,071,209	\$ 1,071,209			
Department of Social Services							
Aspiranet	BC 19-039		\$ 60,000	\$ 60,000	0.00%	Permanency Assessments	
Casa Pacifica	BC 19-009		40,000	40,000	0.00%	Safety Watch Services Program	
CAC - Community Action Commission	BC 19-036		180,000	\$ 180,000	0.00%	Enhanced Family Reunification Services	
CADA - Council on Alcoholism & Drug Abuse	BC 18-221		26,282	28,500	8.44%	Alcohol & Drug Treatment	Increase in rate
CALM - Child Abuse Listening Mediation	BC 19-020		40,000	40,000	0.00%	Trauma Parenting Workshop Services	
CALM - Child Abuse Listening Mediation	BC 19-022		125,000	125,000	0.00%	CWS Family Drug Treatment Court	
Children's Resource and Referral of Santa Barbara	BC 19-086		199,263	205,135	2.95%	Emergency Child Care Bridge Program	Increase in state allocation
FCN - Family Care Network, Inc.	BC 19-040		210,000	210,000	0.00%	Independent Living Program	
FCN - Family Care Network, Inc.	BC 19-041		40,000	36,000	-10.00%	Permanency Assessments	Decreased use of contractor services
Good Samaritan Shelter	BC 19-043		20,000	20,000	0.00%	Welfare To Work (WTW) Emergency Shelter Care	
PATH	BC 19-031		30,000	30,000	0.00%	Short Term Beds for APS clients	
Pathway Family Services	BC 19-046		243,000	252,000	3.70%	CWS Emergency Shelter Care	Increase in cost of doing business
Pathway Family Services	BC 19-047		160,000	160,000	0.00%	Permanency Assessments	
Seneca Family of Agencies	BC 19-044		80,000	80,000	0.00%	Permanency Assessments	
			\$ 1,453,545	\$ 1,466,635			
Planning & Development							
Robert Brown Engineers	BC 19-012		\$ 330,000	\$ 330,000	0.00%	Design, review, inspections, and modifications to existing offshore Oil & Gas facilities	Consultant hourly rates increased 2.78%
Storrer Environmental Svcs	BC 19-014		100,000	100,000	0.00%	Biological consulting services for P&D review of applications	Consultant hourly rates increased 3.94%
			\$ 430,000	\$ 430,000			
Public Works							
CalPortland Construction	BC 19-064		\$ 1,000,000	\$ 1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
R.W. Scott Construction Company, Inc.	BC 19-063		2,000,000	2,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Specialty Construction Inc.	BC 19-061		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Bob's Backhoe & Trucking	BC 19-100		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Tierra Contracting Inc.	BC 19-083		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Lash Construction Company	BC 19-098		2,000,000	2,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Granite Construction Company	BC 19-101		2,000,000	2,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Cushman Contracting Corporation	BC 19-062		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Shaw Contracting Corporation	BC 19-099		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Enviroscaping Inc.	BC 19-010		275,000	275,000	0.00%	Revegetation and maintenance work	
			\$ 12,275,000	\$ 12,275,000			

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Housing & Community Development							
Good Samaritan Shelter Inc.	BC 19-159		\$ 242,793	\$ 242,793	0.00%	Emergency Shelter Operations	
People Assisting The Homeless	BC 19-167		102,207	102,207	0.00%	Emergency Shelter Operations	
			\$ 345,000	\$ 345,000			
Clerk Recorder Assessor							
DFM Associates	BC 19-056		\$ 171,200	\$ 171,200	0.00%	Elections Information Management System Lease	
			\$ 171,200	\$ 171,200			
Human Resources							
Robert Half International	BC 19-072		\$ 175,000	\$ 175,000	0.00%	Temporary Employment Services	
			\$ 175,000	\$ 175,000			
County Executive Office/Risk Management							
Corvel Enterprises Company	BC 15-007		\$ 700,000	\$ 700,000	0.00%	WC Claims Administration Services-Medical Bill Review	
			\$ 700,000	\$ 700,000			
General County Programs							
Community Action Commission	BC 19-216		\$ 50,303	\$ 50,303	0.00%	South Coast Task Force on Youth Safety	
Northern Santa Barbara County United Way	BC 19-161		90,000	90,000	0.00%	Regional Coordination of Homeless Services	
			\$ 140,303	\$ 140,303			