

Social Services

Daniel Nielson

Director

Administration & Support

Economic Assistance & Employment Services

Protective Services for Children, Adults & Disabled



FY 2019-20 BUDGET HEARING



Summary

Operating Budget	\$ 173,888,900
Capital Assets	\$ 1,023,800
General Fund Contribution	\$ 9,462,100
Full-Time Equivalents	748.50
Use of One-Time for Ongoing Operations	\$ 2,521,401 ; 1.4%
Remaining Expansion Requests	\$ 0
Post-Workshop Recommended Budget Additions	\$ 0



Highlighted Objectives

- Implement the California CalWORKs Outcomes and Accountability Review (Cal-OAR) measurement and accountability system.
- Continue to participate in operational pre-implementation activities and develop a formal project plan for migrating into the single statewide automated welfare system (CalSAWS) in 2022.
- Continue to implement changes to the Child Welfare Services program as a result of the Assembly Bill (AB) 403 Continuum of Care Reform.



Updates

NONE



Expansions | CEO Recommended

NONE



Expansions | Deferred to Hearing

NONE

