

# Court Special Services

**Darrel E. Parker**

Superior Court Executive Officer

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Grand Jury

Court Special Services

Conflict Defense Representation



FY 2019-20 BUDGET HEARING



# Summary

Operating Budget	<b>\$ 14,695,400</b>
Capital Assets	<b>\$ 0</b>
General Fund Contribution	<b>\$ 9,266,700</b>
Full-Time Equivalents	<b>19.50 (Court Employees)</b>
Use of One-Time for Ongoing Operations	<b>\$ 0</b>
Remaining Expansion Requests	<b>\$ 0</b>
<b>Post-Workshop Recommended Budget Additions</b>	<b>\$ 0</b>



# Highlighted Objectives

- Integrate Pretrial Data Collection and tracking with Probation's supervised release data.
- Evaluate feasibility of releasing higher risk defendants with appropriate conditions of supervision.
- Using the SB10 legislation as a guide, continue working with the County and the Probation Department to explore the possible transition of the Pretrial Unit under the authority of the Probation Department in mid FY 2019-20.



# Updates

**NONE**



# Expansions | CEO Recommended

**NONE**



# Expansions | Deferred to Hearing

**NONE**

