

Public Defender

Tracy Macuga

Public Defender

Administration

Adult Legal Services

Juvenile Legal Services



FY 2019-20 BUDGET HEARING



Summary

Operating Budget	\$ 13,556,800
Capital Assets	\$ 0
General Fund Contribution	\$ 8,547,700
Full-Time Equivalents	67.00
Use of One-Time for Ongoing Operations	\$ 0
Remaining Expansion Requests	\$ 0
Post-Workshop Recommended Budget Additions	\$ 344,200



Highlighted Objectives

- Create Vision for the Next 5 Years
- Expand Pre-Arrestment (PAU) Representation
- Expand Holistic Defense to North County



Updates

- Awarded a Women’s Fund grant to expand holistic defense for justice-involved women to help them stabilize their lives and reduce reoffending.
- Selected for a Bureau of Justice Assistance Training and Technical Assistance Grant to provide strategic planning services to identify the current state of Sixth Amendment protections and the best ways to address any identified issues in our criminal justice system.



Expansions | CEO Recommended

	Description	FTE	GFC		Non-GFC
			Ongoing	One-Time	
1	Misdemeanor Attorney Increase Misdemeanor Attorney staffing by one regular DPD I position and one extra help DPD I	1.0	\$234,200	\$-	\$-
2	FSA Social Worker Program Continue FSA Social Worker Program in FY 2019-20	-	\$-	\$110,000	\$-
Total		1.0	\$234,200	\$110,000	\$-



Expansions | Deferred to Hearing

NONE

