

Planning & Development

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Planning & Development Director

Administration & Support

Permitting

Coastal Mitigation

Code Enforcement

Long Range Planning



FY 2019-20 BUDGET HEARING



Summary

Operating Budget	\$ 24,438,400
Capital Assets	\$ 10,300
General Fund Contribution	\$ 3,324,100
Full-Time Equivalents	100.30
Use of One-Time for Ongoing Operations	\$ 0
Remaining Expansion Requests	\$ 0
Post-Workshop Recommended Budget Additions	\$ 115,000



Highlighted Objectives

- Continue cannabis permitting, enforcement and compliance
- Continue efforts in staff retention and development
 - Create and implement an on-boarding program for all new hires
 - Initiate a second round of the Leadership Development Academy
 - Develop and implement a complete training program for new hires and existing staff
- **Complete Long Range Planning Projects**
 - Farmstay ordinance amendment and policy update
 - Ordinance amendments to address new housing laws and Housing Element Implementation
 - CEQA vehicle miles traveled threshold



Updates

- **Long Range Planning Work Program**
 - Farmstay ordinance amendment and policy update
- **Cannabis Permitting, Enforcement and Compliance**
 - Additional 2.0 FTEs recommended for cannabis permitting



Expansions | CEO Recommended

Description	FTE	GFC		Non-GFC
		Ongoing	One-Time	
1 Farmstays Expedite amendments to the County LUDC, Article II, and Uniform Rules to allow farmstays consistent with regulations adopted in the Gaviota Coastal Plan area	-	\$-	\$115,000	\$-
Total	-	\$-	\$115,000	\$-



Expansions | Deferred to Hearing

NONE

