

# Auditor-Controller

**Betsy M. Schaffer, CPA**

Auditor-Controller

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Administration & Support

Audit Services

Accounting Services

Financial Reporting



FY 2019-20 BUDGET HEARING



# Summary

Operating Budget	<b>\$9,158,900</b>
Capital Assets	<b>\$30,000</b>
General Fund Contribution	<b>\$7,768,300</b>
Full-Time Equivalents	<b>48.60</b>
Use of One-Time for Ongoing Operations	<b>\$0</b>
Remaining Expansion Requests	<b>\$0</b>
<b>Post-Workshop Recommended Budget Additions</b>	<b>\$0</b>



# Highlighted Objectives

- Assist with a countywide business applications needs assessment (BANA) to review the current status and needs of the County's business systems.
- Begin second phase of a comprehensive review of Auditor-Controller fiscal and accounting policies.
- Continue concerted outreach to departments through the audit plan, internal control reviews, Renew '22 participation, and other engagements.



# Updates

**NONE**



# Expansions | CEO Recommended

**NONE**



# Expansions | Deferred to Hearing

**NONE**

