

FY 2019-20 Budget Hearings Board Inquiry Form

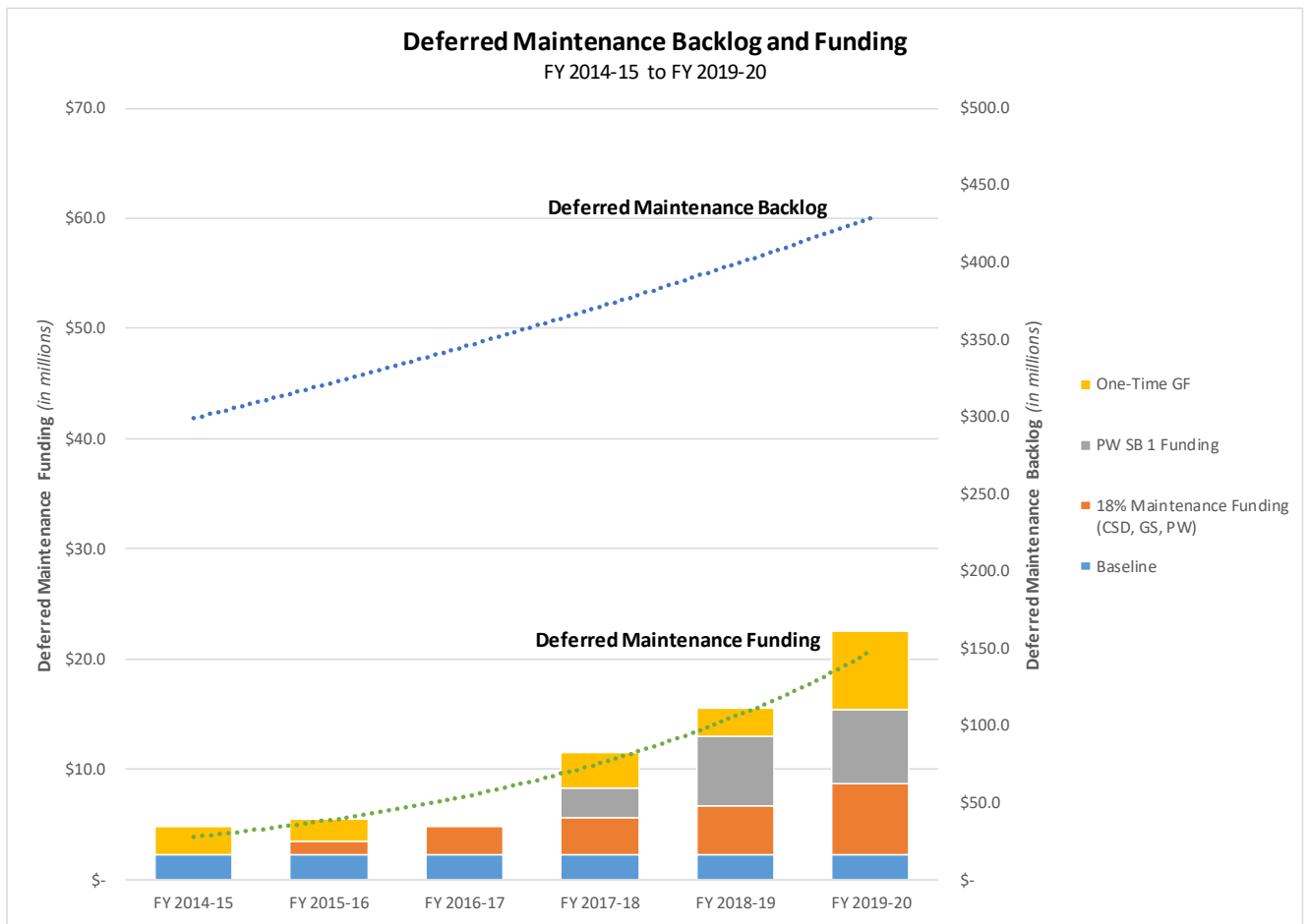
Board Member	
Williams	
Hart	
Hartmann	
Adam	X
Lavagnino	

Inquiry Number: 003

Department: CEO/CSD/GS/PW
 Date: 6/10-19
 Page(s) of PowerPoint:

Request/Question:

Please provide a chart of the deferred maintenance backlog and deferred maintenance spending from FY 13-14 to FY 19-20 Recommended.



FY	Deferred Maintenance Backlog	Deferred Maintenance Funding				Total Deferred Maintenance Funding
		Baseline	18% Maintenance Funding (CSD, GS, PW)	PW SB 1 Funding	One-Time GF	
FY 2014-15	\$ 292.0	\$ 2.3	\$ -	\$ -	\$ 2.5	\$ 4.8
FY 2015-16	\$ 341.0	\$ 2.3	\$ 1.2	\$ -	\$ 1.9	\$ 5.4
FY 2016-17	\$ 345.0	\$ 2.3	\$ 2.5	\$ -	\$ -	\$ 4.8
FY 2017-18	\$ 350.8	\$ 2.3	\$ 3.3	\$ 2.8	\$ 3.1	\$ 11.5
FY 2018-19	\$ 400.0	\$ 2.3	\$ 4.4	\$ 6.4	\$ 2.6	\$ 15.6
FY 2019-20	\$ 438.0	\$ 2.3	\$ 6.4	\$ 6.6	\$ 7.2	\$ 22.6