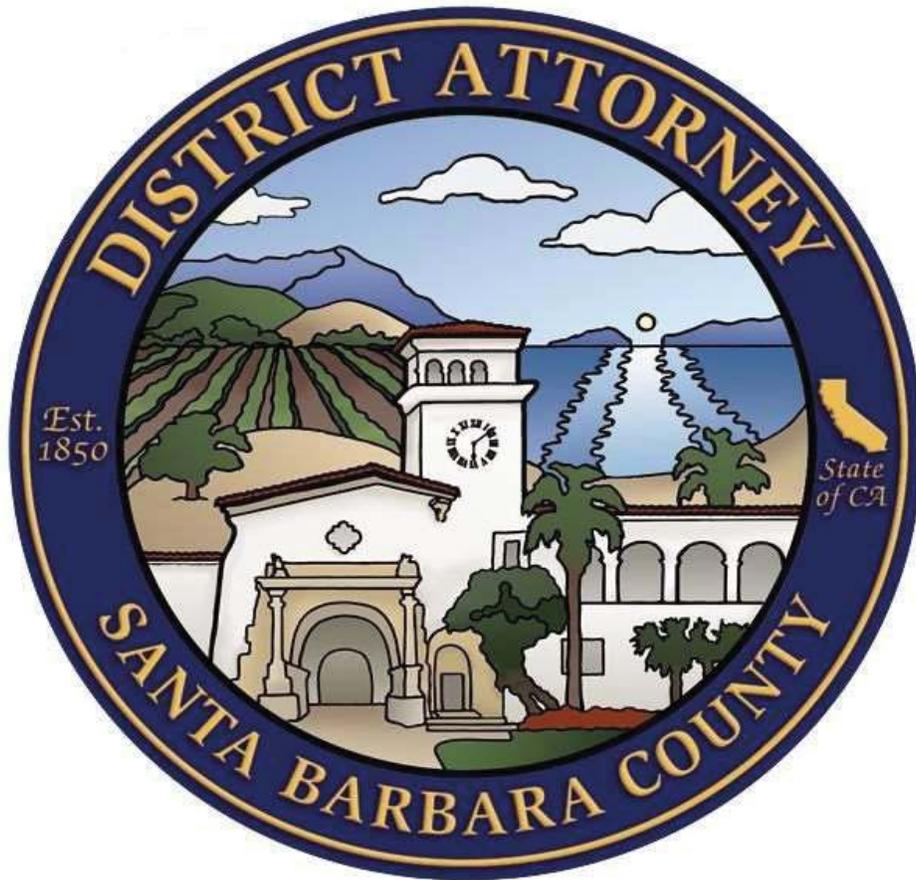
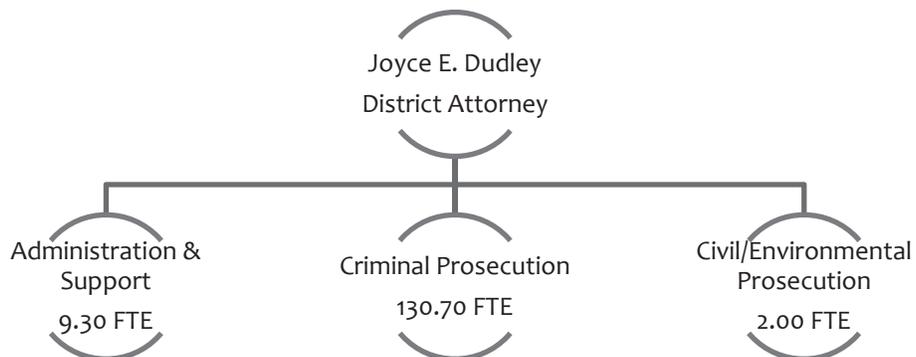


District Attorney



RECOMMENDED BUDGET & STAFFING SUMMARY & BUDGET PROGRAMS CHART

Operating	\$ 28,580,800
Capital	\$ 265,000
FTEs	142.0



District Attorney

MISSION STATEMENT

The mission of the District Attorney is to pursue truth and justice by employing the highest ethical standards in vigorously prosecuting the guilty, protecting the innocent, and preventing crime.

DEPARTMENT DESCRIPTION

The mandatory duty of the District Attorney is to diligently and vigilantly pursue those who are believed to have violated the criminal codes of the State (People v. Hartman (1985) 170 Cal.App.3d 572 and California Government Code § 26500). The District Attorney also has the duty to protect the rights of victims of crime, where “victims of crime are entitled to have the criminal justice system view criminal acts as serious threats to the safety and welfare of the People of California” (California Constitution, Art. I § 28 and Marsy’s Law).

The District Attorney is responsible for the prosecution of adult and juvenile offenders for felony and misdemeanor crimes or civil violations countywide. The District Attorney team consists of deputy district attorneys, criminal investigators, victim advocates, legal support staff, and administrative and information technology staff housed in Santa Barbara, Santa Maria, and Lompoc. The team is organized to review, file, and prepare cases for prosecution; enforce terms and conditions of criminal probationers; assist victims throughout the criminal justice process, including efforts to recover restitution; and participate in proactive efforts to deter crime.

The District Attorney has three budget programs: Administration and Support, Criminal Prosecution, and Civil/Environmental Prosecution.

HIGHLIGHTS OF 2020-21 OBJECTIVES

- Begin prosecuting the second phase of the unprecedented Operation Matador case, which is expected to conclude in 2021 – 2022.
- Continue to collaborate with multiple California jurisdictions to prosecute the alleged Golden State Killer in order to secure justice for victims and their families.
- Partner with law enforcement agencies and defense counsel to streamline the discovery process in an effort to reduce delays throughout the criminal justice system.
- Begin local customization and beta testing of the Electronic Suspected Child Abuse Reporting System (eSCARS) to ensure the application meets our community’s needs, and establish the eSCARS Steering Committee to ensure that the needs of all key stakeholders are met.
- Initiate the implementation of a new case management system.
- Partner with the Second District Office to implement a Neighborhood Court pilot program in Goleta.
- Enhance efforts to combat crime throughout Santa Barbara County by establishing a Cyber-Crimes Unit to more effectively and efficiently gather digital evidence.
- Continue to enforce local ordinances by eliminating unlicensed cannabis operations as a member of the Santa Barbara County Cannabis Enforcement Team.
- Recruit, develop, and retain staff.
- Further develop the Civil/Environmental Unit to strengthen Santa Barbara County’s enforcement of consumer and environmental laws.

District Attorney

HIGHLIGHTED RENEW 2022 INITIATIVES

Already Underway

- Case management system upgrade
 - The new system will automate manual tasks and redundancies to better track and manage cases, provide improved technology for data entry and retrieval, create office-wide workflow efficiencies, allow for more detailed case reporting, and ensure that reporting requirements are met.
 - Staff has completed extensive data review and conversion within the existing case management system to ensure that data is migrated successfully during the implementation and integration of the new system.
 - Contract negotiations are complete, and a contract is expected to be executed in Fiscal Year 2019-20.
- Electronic Suspected Child Abuse Reporting System (eSCARS)
 - eSCARS will be a secure, web-based application allowing the Department of Social Services, the Sheriff's Office, the District Attorney, and all other Santa Barbara County law enforcement agencies to better communicate information related to suspected child abuse reports.
 - eSCARS will facilitate the mandated duty to cross-report allegations of suspected child abuse among all affected agencies in order to comply with California's Child Abuse and Neglect Reporting Act (CA Penal Code §11166(a)).
 - The District Attorney has partnered with Yolo County to develop the eSCARS application. The application development process is expected to be completed in Fiscal Year 2019-20.
- Electronic file-sharing pilot program
 - Partnered with several local law enforcement agencies to successfully implement an improved method of transferring digital evidence following a successful pilot program with the Santa Barbara Sheriff's Office.
 - The goals are to expedite discovery requests, and allow criminal justice partners to streamline business processes and more effectively transmit information.

Implementation in FY 2020-21

- Case management system upgrade
 - Establish a team of subject matter experts from each area or division within the District Attorney's Office to help ensure a successful and timely migration to the new system.
 - Begin customization, data migration, and system testing.
- Electronic Suspected Child Abuse Reporting System (eSCARS)
 - Establish a Steering Committee composed of key stakeholders.
 - Complete application development process and local customization to ensure the application meets our community's specific needs.
 - Begin beta testing.
- Electronic file-transfer protocol program for discovery
 - Expand the program to all local law enforcement agencies following the successful pilot program.

District Attorney

RENEW 2022 BIG PICTURE GOALS

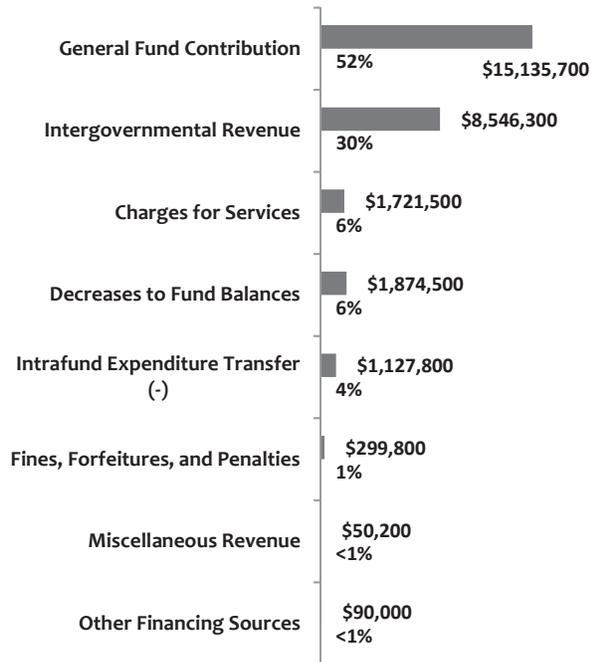
The District Attorney will implement the following initiatives in FY 2020-21 to achieve the 6 countywide Big Picture Goals:

Big Picture Goal	FY 2020-21 Initiatives
RE-DESIGN	
Evaluate and migrate County services online	<ul style="list-style-type: none">• Purchase and implement digital discovery software, which would allow the District Attorney to use one platform to dispense discovery.• Complete development and begin beta testing of the secure, web-based eSCARS application, which will allow for improved inter-agency communication related to suspected child abuse reports.• Begin customization, data migration, and system testing of a new web-based case management system.
Train County employees in process improvement	<ul style="list-style-type: none">• Two managers will participate in the County-provided process improvement and innovation training program and utilize the process improvement tools to enhance key programs.
RE-BALANCE	
Enhance financial resiliency	<ul style="list-style-type: none">• Go paperless with case files. This would allow the District Attorney's Office to save money on ink, printing expenses, paper, physical storage of files, and staff time associated with maintenance of physical files.• Establish a Cyber-Crimes Unit and partner with local colleges to staff the Unit using student investigative interns. The Cyber-Crimes program would significantly reduce the turnaround time for digital forensic investigations and promote the earlier dispositions of cases.
RESPOND	
Conduct an external customer or client satisfaction survey	<ul style="list-style-type: none">• Continue to disseminate Domestic Violence Lethality Assessment forms to all Santa Barbara County law enforcement officers.• Conduct a department-wide job satisfaction survey.
RETAIN	
Facilitate the participation of managers in a leadership development program	<ul style="list-style-type: none">• Continue to implement an ongoing attorney training and development program.• Develop leadership skills through annual trainings for current and potential leaders department-wide.
Retain new employees during their first 5 years of employment	<ul style="list-style-type: none">• Foster a positive work environment through facility improvements in North County.• Provide improved support, training, and supervision to trial attorneys through a newly-established Supervising Trial Attorney structure.

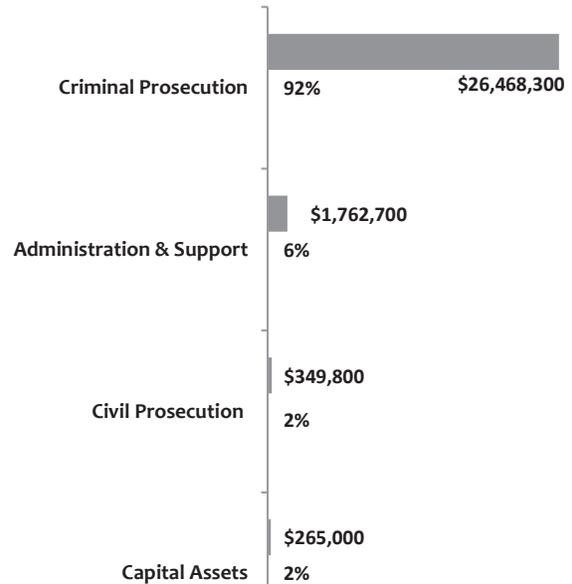
District Attorney

RECOMMENDED SOURCES & USES OF FUNDS

Source of Funds - \$28,845,800

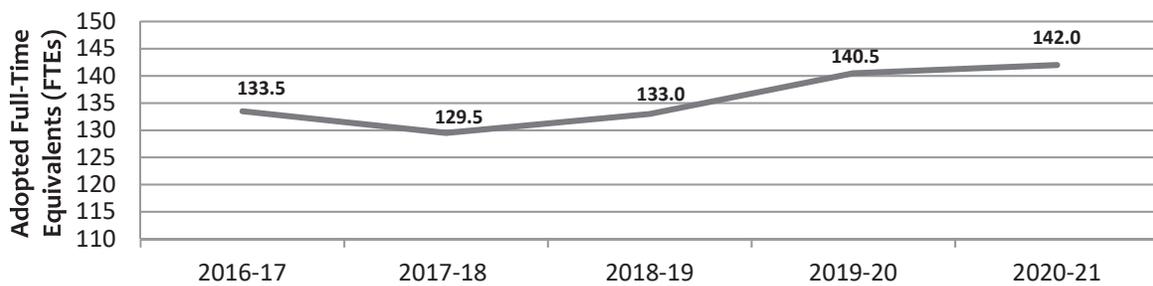


Use of Funds - \$28,845,800



STAFFING TREND

FTE counts include regular staff only, and do not include extra help and contractors-on-payroll.



District Attorney

BUDGET OVERVIEW

<u>Staffing Detail By Budget Program</u>	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change From FY19-20 Ado to FY20-21 Rec
Administration & Support	8.73	9.00	9.00	9.30	0.30
Criminal Prosecution	119.27	129.00	129.00	130.70	1.70
Civil Prosecution	1.29	2.50	2.50	2.00	(0.50)
Unallocated	0.15	-	-	-	-
Total	129.44	140.50	140.50	142.00	1.50
<hr/>					
<u>Budget By Budget Program</u>					
Administration & Support	\$ 1,941,013	\$ 1,840,100	\$ 1,632,400	\$ 1,762,700	\$ (77,400)
Criminal Prosecution	22,902,944	25,065,500	24,303,100	26,468,300	1,402,800
Civil Prosecution	246,477	433,500	422,400	349,800	(83,700)
Total	\$ 25,090,433	\$ 27,339,100	\$ 26,357,900	\$ 28,580,800	\$ 1,241,700
<hr/>					
<u>Budget By Categories of Expenditures</u>					
Salaries and Employee Benefits	\$ 22,758,005	\$ 24,658,100	\$ 23,911,400	\$ 25,637,000	\$ 978,900
Services and Supplies	1,486,597	1,758,400	1,516,000	1,765,500	7,100
Other Charges	845,831	922,600	930,500	1,178,300	255,700
Total Operating Expenditures	25,090,433	27,339,100	26,357,900	28,580,800	1,241,700
Capital Assets	160,439	610,000	-	265,000	(345,000)
Increases to Fund Balances	18,000	-	-	-	-
Total	\$ 25,268,872	\$ 27,949,100	\$ 26,357,900	\$ 28,845,800	\$ 896,700
<hr/>					
<u>Budget By Categories of Revenues</u>					
Fines, Forfeitures, and Penalties	\$ 261,944	\$ 253,000	\$ 366,800	\$ 299,800	\$ 46,800
Intergovernmental Revenue	8,315,473	9,280,500	8,410,600	8,546,300	(734,200)
Charges for Services	1,472,175	1,741,600	1,388,000	1,721,500	(20,100)
Miscellaneous Revenue	42,585	50,000	50,200	50,200	200
Total Operating Revenues	10,092,176	11,325,100	10,215,600	10,617,800	(707,300)
Other Financing Sources	52,600	52,600	25,000	90,000	37,400
Intrafund Expenditure Transfers (-)	406,099	489,000	774,400	1,127,800	638,800
Decreases to Fund Balances	830,497	1,779,600	1,040,100	1,874,500	94,900
General Fund Contribution	13,887,500	14,302,800	14,302,800	15,135,700	832,900
Total	\$ 25,268,872	\$ 27,949,100	\$ 26,357,900	\$ 28,845,800	\$ 896,700

FTE counts include regular staff only, and do not include extra help and contractors-on-payroll.

District Attorney

CHANGES & OPERATIONAL IMPACT: 2019-20 ADOPTED TO 2020-21 RECOMMENDED

Staffing

- Total increase of 1.5 FTE due to the following:
 - Addition of 1.0 FTE Legal Office Professional II to staff the Neighborhood Court pilot program.
 - Addition of 0.5 FTE Deputy District Attorney III to review and process Proposition 47 petitions.

Expenditures

- Total operating expenditure increase of \$1,241,700 due to:
 - +\$978,900 increase in Salaries and Employee Benefits largely due to union-negotiated salary increases and retirement cost increases (\$802,900), in addition to 1.0 FTE Legal Office Professional II in Criminal Prosecution for the Neighborhood Court pilot program (\$87,800) and 0.5 FTE Deputy District Attorney III for Proposition 47 petition review and processing (\$88,200).
 - +\$255,700 increase in Other Charges primarily due to an increase in general liability insurance costs (\$182,500), in addition to increases in several other Internal Service Fund (ISF) rates.
 - +\$7,100 increase in Services and Supplies primarily due to startup costs associated with the Neighborhood Court pilot program, in addition to increases in Structure and Ground Maintenance associated with office improvements and upgrades. These increases are offset by expenditure reductions totaling -\$53,100.
- Total non-operating expenditure decrease of -\$345,000 in Capital Assets due to the deferred implementation of the new case management system.

These changes result in recommended operating expenditures of \$28,580,800 and non-operating expenditures of \$265,000, for total expenditures of \$28,845,800. Non-operating expenditures include capital assets.

Revenues

- Net operating revenue decrease of -\$707,300 primarily due to:
 - -\$734,200 decrease in Intergovernmental Revenue primarily due to a reduction of \$518,600 in Prop 172 revenues due to COVID-19 economic impacts as well as the close-out of a large medical provider fraud case grant and a \$27,000 decrease in other State programs.
 - -\$20,100 decrease in Charges for Services primarily due to a \$40,500 decrease in recording fee revenue collected for the Real Estate Fraud Prosecution Unit, which is offset by a \$29,800 increase in Welfare Fraud Investigations due to increases in Salaries and Employee Benefits costs.
 - +\$46,800 increase in Fines, Forfeitures, and Penalties primarily due to an increase in civil penalties.
- Total non-operating revenue increase of \$1,604,000 due to:
 - +\$832,900 increase in Board-designated General Fund allocation.
 - +\$638,800 increase to Intrafund Expenditure Transfers (-) primarily due to a \$518,600 transfer of cannabis tax revenue from General County Programs to offset the loss of Proposition 172 revenues, as well as a \$120,200 one-time increase in AB 109 funding.
 - +\$94,900 increase to Use of Fund Balances primarily due to a \$344,900 increase in one-time use of fund balance for ongoing operations, and a \$150,000 increase in DA Asset Forfeiture-State due to one-time equipment purchases and facility improvements for the new Cyber-Crimes Unit. This is offset by a -\$400,000 decrease in Emerging Issues due to the deferred implementation of the new case management system.
 - +\$37,400 increase in Other Financing Sources due to \$90,000 in new Proposition 47 grant funding, which is offset by a -\$52,600 decrease due to a one-time reduction in SART billing.

District Attorney

CHANGES & OPERATIONAL IMPACT: 2019-20 ADOPTED TO 2020-21 RECOMMENDED (CONT'D)

Revenues

These changes result in recommended operating revenues of \$10,617,800 and non-operating revenues of \$18,228,000, for total revenues of \$28,845,800. Non-operating revenues primarily include General Fund Contribution, transfers, and decreases to fund balances.

RELATED LINKS

For more information on the Office of the District Attorney, please refer to the website at <http://www.countyofsb.org/da/index.html>.

District Attorney

PERFORMANCE MEASURES

Description	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Estimated Actual	FY 2020-21 Recommend
Department-Wide				
Percent of newly filed misdemeanor cases disposed of at the arraignment stage to maximize court and criminal justice resources.	61% 6,427/10,527	52% 5,131/9,922	58% 5,366/9,278	57% 5,641/9,909
Percent of felony convictions for cases past the preliminary hearing stage to make effective use of judicial proceedings.	79% 288/365	77% 282/367	83% 300/362	80% 290/365
Percent of felony cases resolved before preliminary hearing, thus reducing jail population and number of court appearances.	62% 1,363/2,199	56% 1,347/2,416	58% 1,390/2,380	59% 1,367/2,332
Percent of new victims of violent crime claims verified and filed within 90 days of application thereby expediting reimbursements.	100% 697/697	100% 643/643	100% 754/754	100% 700/700
Percent of departmental Employee Performance Reviews (EPRs) completed by the due date.	83% 108/129.5	79% 105/133	90% 126/140.5	90% 128/142

District Attorney

ADMINISTRATION & SUPPORT BUDGET PROGRAM

Provide administrative, fiscal/budgetary, and information technology support as well as policy development to further the District Attorney's mission.

Staffing

Staffing Detail By Budget Program	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change From FY19-20 Ado to FY20-21 Rec
DISTRICT ATTORNEY	1.00	1.00	1.00	1.00	-
ASST DIRECTOR	1.00	1.00	1.00	0.95	(0.05)
IT MANAGER	1.00	1.00	1.00	0.75	(0.25)
EDP OFFICE AUTO SPEC	1.00	1.00	1.00	0.75	(0.25)
BUSINESS MANAGER	0.99	1.00	1.00	0.85	(0.15)
ADMN OFFICE PRO	0.96	1.00	1.00	1.00	-
EDP SYS & PROG ANLST SR	0.78	1.00	1.00	1.00	-
DEPT BUS SPEC	1.00	1.00	1.00	1.00	-
COST ANALYST	-	-	-	1.00	1.00
EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	-
Total	8.73	9.00	9.00	9.30	0.30

FTE counts include regular staff only, and do not include extra help and contractors-on-payroll.

Revenue & Expenditures

Budget By Categories of Expenditures	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change From FY19-20 Ado to FY20-21 Rec
Salaries and Employee Benefits	\$ 1,864,390	\$ 1,756,300	\$ 1,545,900	\$ 1,706,000	\$ (50,300)
Services and Supplies	51,338	54,500	56,900	51,100	(3,400)
Other Charges	25,285	29,300	29,600	5,600	(23,700)
Total Operating Expenditures	1,941,013	1,840,100	1,632,400	1,762,700	(77,400)
Total Expenditures	\$ 1,941,013	\$ 1,840,100	\$ 1,632,400	\$ 1,762,700	\$ (77,400)
Budget By Categories of Revenues					
Miscellaneous Revenue	10	-	-	-	-
Total Operating Revenues	10	-	-	-	-
General Fund Contribution	1,941,003	1,840,100	1,632,400	1,762,700	(77,400)
Total Revenues	\$ 1,941,013	\$ 1,840,100	\$ 1,632,400	\$ 1,762,700	\$ (77,400)

District Attorney

ADMINISTRATION & SUPPORT BUDGET PROGRAM (CONT'D)

2019-20 Anticipated Accomplishments

- Continued to perform extensive data review within the existing case management system to ensure successful data migration during the implementation of the new system.
- Collaborated with local law enforcement agencies to implement an improved method of transferring digital evidence by utilizing electronic file-sharing in an effort to expedite discovery requests, and more effectively share information with our criminal justice partners.
- Recruited and successfully onboarded 18 full-time and extra-help employees due to high turnover rate, as well as 15 volunteer interns who provide support to attorneys, legal support staff, investigators, and victim-witness advocates.
- Initiated development of the eSCARS application, which is expected to be complete in Fiscal Year 2019-20. In addition, the District Attorney hosted a regional kick-off meeting for key stakeholders including local law enforcement agencies, the Department of Social Services, community partners, and County leadership.
- Continued to seek out additional grant opportunities to provide critical services to our constituents, and maintained a grant portfolio of 14 grants totaling \$3 million in annual funding.
- Created a secure office bay for the Bureau of Investigations on the first floor of the Santa Barbara office building to improve office security, increase office space for deputy district attorneys, and strengthen the Bureau's partnership with the Victim-Witness Assistance Program.
- Hosted a comprehensive leadership development training for current and potential leaders department-wide.

2020-21 Objectives

- Recruit, develop, and retain staff.
- Begin the implementation of a new case management system. The new system will provide improved technology for data entry and retrieval, create office-wide workflow efficiencies, allow for more detailed case reporting, increase information exchange capabilities with criminal justice partners, and ensure that reporting requirements are met.
- Initiate local customization and beta testing of the eSCARS application to ensure it meets our community's needs, and establish the eSCARS Steering Committee to ensure that the needs of all key stakeholders are met.
- Continue to seek opportunities for additional State and federal funding in an effort to improve financial resiliency.
- Continue to utilize technology to streamline business processes and effectively share information with our criminal justice partners.

District Attorney

CRIMINAL PROSECUTION BUDGET PROGRAM

Criminal Prosecution consists of various units:

- Appellate Prosecution and Post-Conviction Litigation: Attorneys file petitions for appellate review of criminal charges including adverse court orders, or respond to habeas corpus petitions filed by in-custody defendants. With the implementation of numerous and far-reaching criminal justice reform propositions and statutes, attorneys handle the resentencing and re-litigation of issues for defendants who were previously sentenced to life in prison, petitioned the Bureau of Parole Hearings for early release, or petitioned for striking enhancements or reductions of their sentences from felonies to misdemeanors. When appropriate, attorneys also appear at parole hearings to advocate against the release of criminals serving life sentences. Due to the passage of SB 1437, anyone who was previously convicted of murder under certain circumstances can petition the court for an order to vacate that murder conviction. Even those who are not eligible for relief have filed petitions, thereby necessitating a response from the District Attorney. As this law is still being judicially interpreted and applied, significant resource challenges remain going forward. Some cases will need to be re-litigated decades after the original conviction or plea bargain. In addition, under Penal Code §1170(d), sentenced prisoners can have their sentences reduced at the recommendation of the California Department of Corrections (CDCR) or the District Attorney, which results in the use of additional District Attorney resources.
- Arraignment Court: Attorneys in arraignment courts are responsible for setting appropriate bail for defendants, requesting protective orders and preliminary restitution for victims, and resolving prosecution at initial stages.
- Bureau of Investigations: This unit consists primarily of sworn peace officers who provide investigative and technical support to prosecutions. Investigators assist in investigating alleged crimes and gathering evidence to be used in the prosecution of criminal cases. There are two primary missions of the Bureau. The first is the traditional function of criminal investigation and trial preparation, which is the development of evidence of proof beyond a reasonable doubt. The second is specialized investigative assignments in areas such as real estate fraud, public assistance fraud, insurance fraud, consumer and environmental protection, parental child abduction, arson, complex theft, internet crimes against children, misconduct by public officials, and cannabis compliance. In these types of investigations, the Bureau serves as the primary investigating agency. The Bureau also provides victim services support following mass casualty events.
- Drug and Alcohol Crimes and Rehabilitative Efforts: Attorneys prosecute misdemeanor and felony cases involving criminal activity related to the abuse of alcohol and prescription or illegal drugs. Programs include DUI, Restorative Justice, Dual Diagnosis, Substance Abuse Treatment, Reentry Treatment, Mental Health Treatment, Prop 36 Treatment, Veterans' Treatment, and Solution courts.
- General Felony/Misdemeanor Prosecution: Attorneys prosecute felony and misdemeanor violations of California law in Santa Barbara County Superior Courts. Criminal prosecution is initiated against a defendant by the filing of a formal document alleging charges or a violation of probation, parole, or post-release community supervision. Prosecution culminates with a trial, plea, or dismissal.
- Juvenile Prosecution: Prosecutors review cases referred by law enforcement agencies and probation staff, file petitions, conduct court trials, and appear in Juvenile Court multiple times throughout the juvenile justice process. Due to the passage of Proposition 57, juvenile offenders who would have been initially prosecuted as adults will have their cases heard in juvenile court for transfer hearings prior to the filing of criminal charges in adult court. Transfer hearings impact office resources due to increased court appearances and additional litigation.
- Sexual Assault Response Team (SART): The Victim-Witness Assistance Program maintains administrative oversight for the SART program, which facilitates forensic medical and legal services to sexual assault victims in Santa Barbara County.
- Vertical Prosecution Units: Attorneys, investigators, law enforcement partners, legal support staff, and victim advocates work as an integrated team during the felony prosecution of complex cases ranging from child molestation and domestic violence to criminal street gangs and human trafficking. Attorneys, investigators, and advocates also frequently provide services to victims and assist law enforcement investigators on a 24/7 basis.

District Attorney

CRIMINAL PROSECUTION BUDGET PROGRAM (CONT'D)

- Victim-Witness Assistance Program: This program provides comprehensive services to over 4,000 crime victims annually to mitigate impacts of crime and prevent future crimes. The California Victim Compensation Board provides funding for victim compensation claims, which expedites recovery to victims and local service providers. The Program also provides victim services following mass casualty events. In addition, the Program continues to seek out additional opportunities for State and federal funding, and has a portfolio of 11 victim services grants totaling \$2.4 million dollars in annual funding.
- Welfare Fraud Investigations and Prosecution: This is a contracted program with DSS, which conducts the investigation of fraudulent receipts of aid and secures cost recovery or criminal penalties where appropriate.

District Attorney

CRIMINAL PROSECUTION BUDGET PROGRAM (CONT'D)

Staffing

Staffing Detail By Budget Program	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change From FY19-20 Ado to FY20-21 Rec
CHIEF DEPUTY	3.94	4.00	4.00	4.00	-
DA INVESTIGATOR CHIEF	1.00	1.00	1.00	1.00	-
DEPUTY DISTRICT ATTY SR	11.67	11.00	11.00	17.00	6.00
DEPUTY DISTRICT ATTY	34.89	38.00	38.00	32.50	(5.50)
ASST DIRECTOR	-	-	-	0.05	0.05
DA INVESTIGATOR SUPV	2.81	3.00	3.00	3.00	-
PROGRAM MANAGER	1.00	1.00	1.00	1.00	-
DA INVESTIGATOR	10.30	12.00	12.00	12.00	-
IT MANAGER	-	-	-	0.25	0.25
EDP OFFICE AUTO SPEC	-	-	-	0.25	0.25
PROGRAM/BUS LDR-GEN	1.00	1.00	1.00	1.00	-
BUSINESS MANAGER	0.01	-	-	0.15	0.15
ADMN OFFICE PRO	0.78	1.00	1.00	1.00	-
EDP SYS & PROG ANLST SR	-	1.00	1.00	-	(1.00)
LEGAL OFFICE PRO	16.55	18.50	18.50	19.00	0.50
PROJECT MANAGER	0.04	-	-	1.00	1.00
LEGAL OFFICE PRO SR	19.37	19.50	19.50	20.50	1.00
ADMN OFFICE PRO SR	2.00	2.00	2.00	2.00	-
VICTIM WITNESS PROG SUPV	2.00	2.00	2.00	2.00	-
OPERATIONS MANAGER	-	1.00	1.00	-	(1.00)
VICTIM WITNESS PROG ASST	11.93	13.00	13.00	13.00	-
Total	119.27	129.00	129.00	130.70	1.70

FTE counts include regular staff only, and do not include extra help and contractors-on-payroll.

Revenue & Expenditures

Budget By Categories of Expenditures	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change From FY19-20 Ado to FY20-21 Rec
Salaries and Employee Benefits	\$ 20,660,347	\$ 22,476,900	\$ 21,956,700	\$ 23,594,500	\$ 1,117,600
Services and Supplies	1,423,802	1,697,100	1,447,300	1,702,600	5,500
Other Charges	818,794	891,500	899,100	1,171,200	279,700
Total Operating Expenditures	22,902,944	25,065,500	24,303,100	26,468,300	1,402,800
Capital Assets	160,439	610,000	-	265,000	(345,000)
Total Expenditures	\$ 23,063,382	\$ 25,675,500	\$ 24,303,100	\$ 26,733,300	\$ 1,057,800
Budget By Categories of Revenues					
Fines, Forfeitures, and Penalties	46,480	103,000	136,800	50,000	(53,000)
Intergovernmental Revenue	8,315,473	9,280,500	8,410,600	8,546,300	(734,200)
Charges for Services	1,472,175	1,741,600	1,388,000	1,721,500	(20,100)
Miscellaneous Revenue	42,575	50,000	50,200	50,200	200
Total Operating Revenues	9,876,702	11,175,100	9,985,600	10,368,000	(807,100)
Other Financing Sources	52,600	52,600	25,000	90,000	37,400
Intrafund Expenditure Transfers (-)	406,099	489,000	774,400	1,127,800	638,800
Decreases to Fund Balances	793,297	1,779,600	1,040,100	1,774,500	(5,100)
General Fund Contribution	11,934,685	12,179,200	12,478,000	13,373,000	1,193,800
Total Revenues	\$ 23,063,382	\$ 25,675,500	\$ 24,303,100	\$ 26,733,300	\$ 1,057,800

District Attorney

CRIMINAL PROSECUTION BUDGET PROGRAM (CONT'D)

2019-20 Anticipated Accomplishments

- Began prosecuting the unprecedented Operation Matador case. Due to logistical reasons, two consecutive trials are necessary. The first trial began in 2020, and the second trial is expected to begin in 2021.
- Developed a countywide training on domestic violence lethality assessments, and disseminated domestic violence lethality assessment forms to all Santa Barbara County law enforcement officers.
- Continued to enforce local ordinances by eliminating unlicensed cannabis operations as a member of the Santa Barbara County Cannabis Enforcement Team.
- Continued to vigorously target gang-related crimes throughout Santa Barbara County.
- Developed procedures for the transition to a paperless file system in an effort to improve the processing, retention, and accessibility of case files.
- Implemented an ongoing attorney training and development program.
- Continued to leverage federal grant funding to enhance the Human Trafficking Task Force in order to identify and serve victims, proactively investigate human trafficking cases, refine protocols, and promote opportunities for cross-training. Since January 2017, several proactive operations have been conducted resulting in criminal prosecutions against over 64 commercial sex purchasers, including several who sought to engage minors in commercial sex acts, and the identification of potential victims of human trafficking. In addition, the District Attorney's Office was awarded \$675,000 in grant funding from the Department of Justice to provide direct services to support victims of human trafficking for another three years.
- Continued a domestic violence investigations training program designed for responding law enforcement officers in an effort to prevent domestic violence homicides in Santa Barbara County.
- Cleared 849 criminal cases from our congested courts through the Misdemeanor Diversion Program (MDP). In 2019, 771 offenders successfully completed rehabilitative programs that have been shown to reduce recidivism. Offenders pay for the cost of the programs, thereby removing the financial burden from the taxpayer. In 2019, offenders paid \$12,114 in victim restitution and \$33,500 in cost recovery fees. MDP continues to provide a criminal justice "win-win," combining better outcomes with significant savings in County resources.
- Continued to aggressively seek out and prosecute various types of insurance fraud in an effort to protect honest workers and business owners. The Unit's success has also led to successes within the Annuity Fraud Unit, which has been able to focus on building several complex and high-dollar cases due to increased grant funding from the Department of Insurance (DOI). The Annuity Fraud Unit continues its efforts to protect seniors from financial predators who commit annuity and life insurance fraud.
- Continued to achieve remarkable results with the Truancy Program since it was re-established in FY 2012-13. This dynamic program strives to ensure that our community's children attend school regularly, and connects students and their families to services designed to address the underlying social, academic, and mental and physical health issues that are often the root causes of truancy. These same issues often place children at risk of becoming both perpetrators and victims of crime. Of the 29,093 truancy prevention letters that were sent to families during the 2018-19 school year, only 48 parents required a referral to the District Attorney for legal action to address absenteeism. In addition to court appearances, District Attorney representatives met with 1,227 students and/or their families to discuss positive school attendance. Due to changes in statewide laws, in FY 2019-20 the Truancy Program provided additional support to students between kindergarten and eighth grade, in addition to continuing to support high school students. In California, the Santa Barbara District Attorney's Truancy Program remains a leading example among truancy programs.
- Reviewed, processed and responded to all SB 1437 petitions filed within Santa Barbara County, each of which is litigated in a manner similar to that of a post-conviction appeal within the trial courts. No petitions to vacate a murder conviction have been granted to date.
- Continued efforts to improve first responder resiliency through outreach and stakeholder engagement.

District Attorney

CRIMINAL PROSECUTION BUDGET PROGRAM (CONT'D)

2019-20 Anticipated Accomplishments

- Continued to collaborate with law enforcement partners and community groups on specialized task forces that were created to combat certain crimes. Now beginning its tenth year, the District Attorney Arson Task Force focuses on ways to improve the investigation of arson fires and prosecution of arsonists. The Federal Human Trafficking Task Force has more than 70 members who work to identify and serve victims of human trafficking, and promote greater understanding of this crime.
- Served in a leadership capacity on the Isla Vista Safe Committee (IV Safe), which was created and chaired by District Attorney Joyce E. Dudley. IV Safe is a senior-level leadership coalition focused on implementing strategic policies and sustainable actions to promote safety and security, civic responsibility, and community well-being in Isla Vista. In addition, the IV Safe Sexual Assault Subcommittee that was established in FY 2017-18 continues to address the issue of sexual assault in Isla Vista, with a joint focus on prevention and bystander intervention. In FY 2019-20, IV Safe joined with Standing Together to End Sexual Assault (STESA) to create a video educating the Isla Vista community on the various agencies that are engaged in investigating and prosecuting sexual assault crimes. The goal of this film was to encourage victims to come forward and report all suspected acts of assault and abuse. Since its inception, IV Safe has played a significant role in increasing public safety in Isla Vista.
- Continued to provide targeted outreach to elder and dependent adults at risk for various types of abuse. The Elder Abuse team provided services such as court support, service referrals, and restitution assistance to over 350 victims affected by elder abuse. Informational materials were distributed via brochures, cards, television, radio, and print media. In addition, the team continued to participate in several multi-disciplinary teams whose members include public and private agencies addressing senior and dependent adults. These agencies included Latino Elder Outreach Network (LEON), the Adult and Aging Network, the Elder and Dependent Adult Abuse Prevention Council, the Elder Abuse Multi-Disciplinary Case Management Team, and the FBI Tri-Counties Working Group. The team also continued its increased engagement with local Spanish-language television and radio stations in an effort to provide expanded information to Spanish-language viewers and listeners. Staff participates in a weekly radio show with a “Scam Squad” segment, alerting seniors to different scams targeting our community and providing a hotline for reporting abuse. In producing this radio show, staff collaborates with the senior fraud specialist for a local bank and the president of our local Better Business Bureau. In addition, the Elder Abuse team worked with LEON members representing over 30 different agencies to organize Dia de los Abuelos, a luncheon designed to inform and connect Hispanic seniors to different community resources. Staff continues to give an average of 50 annual presentations to senior residences, clubs, churches and caregivers.
- Performed four real estate fraud investigations and completed the prosecution of four previously filed cases. The Real Estate Fraud Unit also continues to partner closely with the Clerk-Recorder-Assessor to identify criminal activity related to recorded documents.
- Obtained an additional \$200,000 in federal grant funding to bolster the Sexual Assault Response Team (SART) through March 2021, which will ensure that victims of sexual assault continue to receive therapeutic interventions.
- Relocated the Santa Maria Sexual Assault Response Team (SART) site, thereby improving our ability to provide trauma-informed and victim-centered care for victims of sexual assault in North County.
- Successfully implemented Phase 1 of online case review in North County in an effort to increase automation within our case management system in order to streamline processes and maximize resources.
- Expanded paperless discovery procedures in an effort to process cases more efficiently, thereby improving the resolution of cases at an earlier stage of the proceedings.
- Initiated the One Voice Program in partnership with local faith-based organizations in an effort to prevent domestic violence throughout Santa Barbara County.

District Attorney

CRIMINAL PROSECUTION BUDGET PROGRAM (CONT'D)

2019-20 Anticipated Accomplishments

- Processed the dismissals and reductions of prior cannabis-related convictions as necessitated by Proposition 64.
- Collaborated with the Office of Emergency Management and local law enforcement partners to develop a coordinated Family Assistance Center plan to provide comprehensive services to the community following a mass victimization/casualty event.
- Continued to serve as an active participant in the County's Stepping Up Initiative along with other departments, with a shared goal of reducing the number of mentally ill defendants incarcerated in County jails.
- Participated in Solutions Court, a new treatment-based program aimed at reducing recidivism among chronically homeless individuals who have been charged with multiple crimes.
- Continued to work with the County Office of Education and all Santa Barbara County school districts to develop accurate, timely, and meaningful statistics aimed at tracking and combatting truancy.

2020-21 Objectives

- Begin prosecuting the second phase of the unprecedented Operation Matador case.
- Continue to collaborate with multiple California jurisdictions to prosecute the alleged Golden State Killer in order to secure justice for victims and their families.
- Enhance efforts to combat crime throughout Santa Barbara County by establishing a Cyber-Crimes Unit to more effectively and efficiently gather digital evidence. The Unit will partner with local colleges to create a Digital Forensic Internship Program, which would reduce the turnaround time for forensic investigations.
- Continue to review and litigate all SB 1437 petitions filed by individuals previously convicted of murder under certain circumstances who wish to petition the court for orders to vacate their murder convictions.
- Increase the County of Santa Barbara's participation in the Internet Crimes against Children (ICAC) Task Force, and enhance our utilization of ICAC grant funding and equipment to strengthen the District Attorney's ability to investigate and prosecute child pornography cases.
- Continue to initiate early contact with victims in order to obtain restitution orders and expedite the disposition of cases.
- Partner with law enforcement partners to create a more seamless system for discovery of electronic evidence delivered to our office.
- Continue to ensure public safety by individually evaluating and responding to requests for input from the Board of Parole Hearings regarding Proposition 57 early release of inmates from the California Department of Corrections and Rehabilitation, appear at parole hearings for life inmates subject to new Proposition 57 early release regulations, and maintain victim contact throughout the process.
- Co-locate an additional Victim Advocate in a local law enforcement agency in an effort to initiate earlier interventions to victims of crime.
- Continue to partner with the Santa Barbara County Sheriff's Office and local law enforcement agencies to conduct proactive human trafficking investigations and victim interventions utilizing federal grant funding.
- Collaborate with the Public Defender and law enforcement partners to establish a new pre-filing diversion program through Proposition 47 grant funding.
- Partner with the Second District Office to implement a Neighborhood Court pilot program in Goleta which will serve as a restorative justice-based pre-filing diversion program for certain misdemeanor offenses and infractions, thereby diverting low level offenses through a restorative justice process that promotes accountability, and reducing time and money spent on adjudicating low level offenses in court.
- Continue to enforce local ordinances by eliminating unlicensed cannabis operations in partnership with the Santa Barbara County Cannabis Enforcement Team.

District Attorney

CIVIL/ENVIRONMENTAL PROSECUTION BUDGET PROGRAM

Investigate and prosecute complex cases involving consumer and environmental crimes, including individuals or companies that engage in fraudulent or unlawful business practices.

Staffing

Staffing Detail By Budget Program	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change From FY19-20 Ado to FY20-21 Rec
CHIEF DEPUTY	0.06	-	-	-	-
DEPUTY DISTRICT ATTY	1.00	2.00	2.00	2.00	-
DA INVESTIGATOR SUPV	0.08	-	-	-	-
DA INVESTIGATOR	0.11	-	-	-	-
LEGAL OFFICE PRO SR	0.04	0.50	0.50	-	(0.50)
Total	1.29	2.50	2.50	2.00	(0.50)

FTE counts include regular staff only, and do not include extra help and contractors-on-payroll.

Revenue & Expenditures

Budget By Categories of Expenditures	2018-19 Actual	2019-20 Adopted	2019-20 Estimated Actual	2020-21 Recommended	Change From FY19-20 Ado to FY20-21 Rec
Salaries and Employee Benefits	\$ 233,268	\$ 424,900	\$ 408,800	\$ 336,500	\$ (88,400)
Services and Supplies	11,457	6,800	11,800	11,800	5,000
Other Charges	1,752	1,800	1,800	1,500	(300)
Total Operating Expenditures	246,477	433,500	422,400	349,800	(83,700)
Increases to Fund Balances	18,000	-	-	-	-
Total Expenditures	\$ 264,477	\$ 433,500	\$ 422,400	\$ 349,800	\$ (83,700)
Budget By Categories of Revenues					
Fines, Forfeitures, and Penalties	215,464	150,000	230,000	249,800	99,800
Total Operating Revenues	215,464	150,000	230,000	249,800	99,800
Decreases to Fund Balances	37,200	-	-	100,000	100,000
General Fund Contribution	11,813	283,500	192,400	-	(283,500)
Total Revenues	\$ 264,477	\$ 433,500	\$ 422,400	\$ 349,800	\$ (83,700)

District Attorney

CIVIL/ENVIRONMENTAL PROSECUTION BUDGET PROGRAM (CONT'D)

2019-20 Anticipated Accomplishments

- Continued to combat environmental crimes on the Environmental Task Force, which is composed of more than 60 members from 26 agencies that enforce environmental laws and regulations within the Santa Barbara County. Due to the District Attorney's commitment to environmental protection, these agencies receive the support and direction they need. This enables them to complete their investigations more effectively and efficiently, and allows them to achieve the enforcement results that are necessary in order to protect our environment.
- Protected consumers from being overcharged and prevented unfair competition amongst similarly-situated merchants by continuing to work with the Weights and Measures Division of the Agricultural Commissioner's Office on various types of cases including short-weight products, price-scanner violations, false and misleading advertising, and unlawful business practices. The Unit recently settled a case against a statewide retailer for price-scanner violations and deceptive return policies. In addition, the Unit completed a lengthy investigation and is now prosecuting a statewide retailer for false advertising in relation to purported fire-protection products.
- Collected \$189,144 in restricted civil penalty proceeds in FY 2018-19 through settlements of civil cases. 82% of the proceeds were for countywide civil cases, and 18% were for statewide civil cases to which Santa Barbara County was a party. The District Attorney has collected \$406,279.24 in civil penalties through March 2020, with an expected increase in pending case settlements due to a greater dedication of attorney resources to civil enforcement, and greater participation in multi-jurisdictional and statewide enforcement actions.
- Continued to work with State and local environmental agencies such as the Certified Unified Program Agency (CUPA), California Department of Fish & Wildlife, Air Pollution Control District, and California Department of Toxic Substances Control in prosecutions against environmental violators in Santa Barbara County. The District Attorney is currently investigating illegal streambed alteration, water pollution, hazardous-waste disposal, and other environmental violations.
- Collaborated with statewide prosecutors and investigators in several multi-county environmental cases against large retail chains that were found to be improperly disposing of hazardous waste and unlawfully handling hazardous materials.

2020-21 Objectives

- Continue to develop the Civil/Environmental Unit, which will allow Santa Barbara County to strengthen its enforcement of consumer and environmental laws, as well as increase its involvement in statewide litigation.
- Further strengthen relationships with State and local regulatory and investigative agencies by investigating and prosecuting consumer and environmental cases within Santa Barbara County. Current investigations include alleged consumer fraud and deceptive practices in online sales practices, unauthorized practice of law including non-lawyers posing as immigration attorneys, unlicensed practice of medicine including pharmacists acting as doctors and unlicensed persons prescribing and providing medications, and false advertising in fire-protection products and cosmetics.

District Attorney

