

Planning and Development

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Director

Administration

Permitting

Coastal Mitigation

Code Enforcement

Long Range Planning

COUNTY OF SANTA BARBARA

BUDGET HEARINGS
FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 25,675,500
Use of One-Time for Ongoing Operations	\$ 0
Capital Budget	\$ 59,400
General Fund Contribution	\$ 3,389,500
Full-Time Equivalents	110.30
Service Level Reductions	\$ 0
Post-Workshop Recommended Expansions	\$ 194,700
Remaining Expansion Requests	\$ 0

Highlighted Objectives

- Continue permitting, enforcement and compliance associated with cannabis
- Online permitting tools
 - Electronic plan submittal
 - Enhancement of online features expanding for all departments within in permit review process
- Complete Long Range Planning Projects
 - **Board Adoption:** New Vehicle Miles Traveled Thresholds for Environmental Review
 - **Coastal Commission Certification:** Agricultural Employee Dwelling Ordinance
 - Complete the Vulnerability Assessment for the Safety Element
 - Complete ordinance amendments to address new State housing law

Updates

COVID-19 Operational and Fiscal Impacts

- Public service counters closed, but accepting electronic and paper permit submittals
- Inspection services continuing
- Economic recovery from COVID-19 is key to permit activity
 - Negative impact of \$851,000 due to COVID-19 pandemic on operating revenues resulting in a reduction to expenditures.

Service Level Reductions

NONE

Expansions

CEO-Recommended

Description	FTE	Ongoing	One-Time
Cannabis Tax Revenue			
Two Planner positions for Long Range Planning*	1.5	\$ 194,700	\$ --

* The two positions will be funded with cannabis tax revenue beginning in the second quarter of the fiscal year pending an evaluation of the impacts of the State budget on the County's revenues.

Expansion Requests

Deferred to Hearings

NONE