

Treasurer- Tax Collector- Public Administrator

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Treasurer-Tax Collector-Public Administrator

Administration & Support

Treasury

Tax & Collections

Public Support

COUNTY OF SANTA BARBARA

BUDGET HEARINGS

FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 7,974,600
Use of One-Time for Ongoing Operations	\$ 283,000 3.5%
Capital Budget	\$ 115,500
General Fund Contribution	\$ 3,852,600
Full-Time Equivalents	44.0
Service Level Reductions	\$ 0
Post-Workshop Recommended Expansions	\$ 96,100
Expansion Requests	\$ 161,500

Highlighted Objectives

- Implementation of new cashiering/remittance processing system.

Updates

NONE

Service Level Reductions

NONE

Expansions

CEO-Recommended

Description	FTE	Ongoing	One-Time
Cannabis Tax Revenue			
Financial Office Professional Senior position to augment the department's ongoing Cannabis tax collection efforts.*	0.75	\$ 96,100	\$ --

* The position will be funded with cannabis tax revenue beginning in the second quarter of the fiscal year pending an evaluation of the impacts of the State budget on the County's revenues.

Expansion Requests

Deferred to Hearings

Description	FTE	Ongoing	One-Time
General Fund Contribution			
Financial Office Professional Expert position to lead the Treasury & Property Tax operations in the TTC Santa Maria location	1.0	\$ 161,500	\$ --