ATTACHMENT F

RESOLUTION OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING )
RESOLUTION NO. 07-207, AS AMENDED ) RESOLUTION NO. _____
BEING THE SALARY RESOLUTION OF )
THE COUNTY OF SANTA BARBARA )

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, 19-123, 19-170, 19-211, 19-220, 19-223, 19-250, 19-277, 19-282, 19-302, 19-328, 20-6, 20-12, 20-17, 20-29, 20-40, 20-58, and 20-80 amending Resolution 07-207 and adopted various dates between August 6, 2008 and May 12, 2020 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 2 as identified to read as follows, effective June 29, 2020:

DELETE CLASS:

| JOB CLASS ID | JOB CLASS TITLE | STEP | SALARY MIN/MAX ($/hr) | OT ELIGIBLE | BARGANING UNIT |
|---|---|---|---|---|---|
| 5383 | NUTRITION SERVICES SUPV | A – E | $40.718 - $49.039 | N | 25 |
| 8506 | NUTRITION SERVICES SUPV – E | A – E | $35.698 - $43.580 | N | EXTRA HELP |

2. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective June 29, 2020:

## SECTION 4 – Departmental Position Allocation

**011 – BOARD OF SUPERVISORS**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0210 | BOS 1st DISTRICT | 2 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | $31.625 - $44.548 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | $48.196 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | $42.025 - $63.038 |
| 0220 | BOS 2nd DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | $31.625 - $44.548 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.75 | $31.625 - $44.548 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.025 | $31.625 - $44.548 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | $48.196 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | $42.025 - $63.038 |
| 0230 | BOS 3rd DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | $31.625 - $44.548 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.875 | $31.625 - $44.548 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.60 | $31.625 - $44.548 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | $48.196 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | $42.025 - $63.038 |
| 0240 | BOS 4th DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.60 | $31.625 - $44.548 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.40 | $31.625 - $44.548 |
| | | 1 | ADMN OFFICE PRO I/II-RES* | 7012 / 13 | 1.00 | $20.546 - $31.264 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | $48.196 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | $42.025 - $63.038 |
| 0250 | BOS 5th DISTRICT | 2 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | $31.625 - $44.548 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | $48.196 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | $42.025 - $63.038 |
| 0260 | BOS – GENERAL | 1 | ADMN OFFICE PRO I/II-RES | 7012 / 13 | 1.00 | $20.546 - $31.264 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 24 | 18 | 6 |

**012 – COUNTY EXECUTIVE OFFICE**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0115 | CLERK OF THE BOARD | 3 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| 0130 | COUNTY ADMINISTRATOR | 1 | CABLE TV STAFF ASSISTANT | 1407 | 1.00 | $23.983 - $28.590 |
| | | 1 | COUNTY EXECUTIVE OFFICER* | 1890 | 1.00 | Set By Contract |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | $29.411 - $46.474 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0130 | COUNTY ADMINISTRATOR | 2 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 4 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 8 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 0.875 | $54.661 - $80.095 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 0.125 | $54.661 - $80.095 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | $33.245 - $48.178 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 1 | DEPUTY COUNTY EXEC OFFICER* | 8035 | 1.00 | $59.419 - $87.187 |
| 8630 | CEO-WORKERS COMP | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| 8631 | CEO-LIABILITY | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **44** | **42** | **2** |

**013 – COUNTY COUNSEL**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0710 | COUNTY COUNSEL | 1 | COMPUTER SYSTEMS SPEC I/II-RES | 2173 / 76 | 1.00 | $35.395 - $49.065 |
| | | 25 | DEPUTY COUNTY COUNSEL I/II/III/IV/SR | 2215 / 16 / 17 / 18 / 19 | 1.00 | $41.658 - $96.177 |
| | | 1 | DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES | 2220 / 21 / 22 / 23 / 24 | 1.00 | $44.780 - $96.270 |
| | | 3 | LEGAL OFFICE PRO I/II-RES | 7016 / 17 | 1.00 | $20.546 - $31.264 |
| | | 1 | LEGAL OFFICE PRO EXPERT-RES | 7019 | 1.00 | $41.882 - $51.112 |
| | | 7 | LEGAL OFFICE PRO SR-RES | 7035 | 1.00 | $32.804 - $39.865 |
| | | 1 | ASST DEPT LDR-ATTY/PHY* | 8001 | 1.00 | $87.178 - $128.558 |
| | | 2 | PROG/BUS LDR-ATTY* | 8007 | 1.00 | $71.316 - $104.917 |
| | | 1 | DEPT/CORP LDR-ATTY/PHY* | 8018 | 1.00 | $92.487 - $136.226 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **43** | **43** | **0** |

*Position designated as At-Will

**021 – DISTRICT ATTORNEY**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 2865 | DISTRICT ATTORNEY | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | DA INVESTIGATOR CHIEF | 2005 | 1.00 | $72.649 - $86.884 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 51 | DEPUTY DISTRICT ATTY I/II/III/IV/SR | 2250 / 51 / 52 / 53 / 54 | 1.00 | $41.658 - $96.177 |
| | | 1 | DEPUTY DISTRICT ATTY I/II/III/IV/SR | 2250 / 51 / 52 / 53 / 54 | 0.50 | $41.658 - $96.177 |
| | | 14 | DA INVESTIGATOR I/II | 2360 / 61 | 1.00 | $45.053 - $59.781 |
| | | 1 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | $46.516 - $60.793 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | $46.516 - $56.101 |
| | | 3 | DA INVESTIGATOR SUPV | 6662 | 1.00 | $60.359 - $73.206 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 16 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | $20.335 - $31.000 |
| | | 3 | LEGAL OFFICE PRO EXPERT | 7007 | 1.00 | $41.567 - $50.754 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 21 | LEGAL OFFICE PRO SR | 7034 | 1.00 | $32.534 - $39.561 |
| | | 1 | LEGAL OFFICE PRO SR | 7034 | 0.50 | $32.534 - $39.561 |
| | | 15 | VICTIM WITNESS PROG ASST I/II | 7609 / 10 | 1.00 | $24.274 - $33.119 |
| | | 2 | VICTIM WITNESS PROG SUPV | 7613 | 1.00 | $32.526 - $39.023 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 5 | PROG/BUS LDR-ATTY* | 8007 | 1.00 | $71.316 - $104.917 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 1 | DEPT/CORP LDR-DIST ATTY* | 8017 | 1.00 | $92.487 - $136.226 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **150** | **147** | **3** |

**022 – PROBATION**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 3435 | PROBATION – INSTITUTIONS | 2 | COOK | 1875 | 1.00 | $24.486 - $29.205 |
| | | 1 | COOK | 1875 | 0.50 | $24.486 - $29.205 |
| | | 1 | FOOD SERVICES SUPV | 3665 | 1.00 | $30.269 - $36.266 |
| | | 1 | FOOD SERVICES WRKR | 3666 | 1.00 | $18.037 - $21.333 |
| | | 2 | FOOD SERVICES WRKR | 3666 | 0.75 | $18.037 - $21.333 |
| | | 41 | JUVENILE INST OFFICER | 3841 | 1.00 | $31.579 - $40.270 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 3435 | PROBATION – INSTITUTIONS | 24 | JUVENILE INST OFFICER SR | 3842 | 1.00 | $32.979 - $42.102 |
| | | 9 | DEPUTY PROB OFFICER SR | 6062 | 1.00 | $38.340 - $49.107 |
| | | 3 | DEPUTY PROB OFFICER SUPV | 6070 | 1.00 | $42.376 - $54.383 |
| | | 1 | UTILITY WRKR - INSTITUTIONS | 6935 | 1.00 | $22.156 - $26.365 |
| | | 10 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 2 | PROG/BUS LDR – PROBATION | 8029 | 1.00 | $47.552 - $69.456 |
| 3440 | PROBATION – OFFICER | 3 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 2 | ACCOUNTANT SUPV | 0017 | 1.00 | $43.832 - $52.824 |
| | | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 4 | EDP SYS & PROG ANALYST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 2 | JUVENILE INST OFFICER | 3841 | 1.00 | $31.579 - $40.270 |
| | | 9 | PROBATION ASST | 6051 | 1.00 | $24.643 - $29.412 |
| | | 11 | PRE-TRIAL SERVICES SPECIALIST | 6058 | 1.00 | $29.444 - $35.276 |
| | | 92 | DEPUTY PROB OFFICER | 6061 | 1.00 | $35.969 - $46.010 |
| | | 32 | DEPUTY PROB OFFICER SR | 6062 | 1.00 | $38.340 - $49.107 |
| | | 14 | DEPUTY PROB OFFICER SUPV | 6070 | 1.00 | $42.376 - $54.383 |
| | | 42 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 5 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 10 | ADMIN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 3 | ASST DEPT LEADER-PROBATION / SAFETY* | 8003 | 1.00 | $59.419 - $87.187 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LEADER-PROB* | 8012 | 1.00 | $77.416 - $113.766 |
| | | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 2 | PROGRAM/BUS LEADER-GENERAL | 8027 | 1.00 | $47.552 - $69.456 |
| | | 5 | PROG/BUS LEADER-PROBATION | 8029 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **346** | **343** | **3** |

**023 – PUBLIC DEFENDER**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 2875 | PUBLIC DEFENDER | 36 | DEPUTY PUBLIC DEFENDER I/II/III/IV/SR | 2300 / 01 / 02 / 03 / 04 | 1.00 | $41.658 - $96.177 |
| | | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 1 | ADMHS CASE WORKER | 5155 | 1.00 | $29.050 - $34.777 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 2875 | PUBLIC DEFENDER | 8 | PUBLIC DEFENDER INVEST I | 6230 | 1.00 | $38.014 - $45.734 |
| | | 7 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | $20.335 - $31.000 |
| | | 8 | LEGAL OFFICE PRO SR | 7034 | 1.00 | $32.534 - $39.561 |
| | | 4 | SOCIAL SERVICES WORKER/SR PS/L | 7056 / 57 | 1.00 | $27.026 - $37.051 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 2 | PROG/BUS LDR-ATTY* | 8007 | 1.00 | $71.316 - $104.917 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | DEPT/CORP LDR-ATTY/PHY* | 8018 | 1.00 | $92.487 - $136.226 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **74** | **74** | **0** |

**031 – FIRE**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 4410 | FIRE DEPARTMENT/ DISTRICT | 2 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 2 | AIRCRAFT MECHANIC | 0415 | 1.00 | $34.309 - $41.199 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 1 | EMERGENCY MED SVCS ADMINISTRATOR | 3099 | 1.00 | $48.034 - $57.951 |
| | | 72 | FIRE CAPTAIN STAFF/SHIFT | 3530 / 31 | 1.00 | $36.462 - $60.904 |
| | | 59 | FIRE ENG INSPECTOR STAFF/SHIFT | 3545 / 46 | 1.00 | $31.913 - $53.201 |
| | | 3 | FIRE INSPECTOR I/II | 3547 / 48 | 1.00 | $30.213 - $43.745 |
| | | 5 | FIRE CONTROL WORKER SENIOR | 3550 | 1.00 | $19.362 - $23.408 |
| | | 3 | FIRE EQUIPMENT OPER | 3555 | 1.00 | $48.970 - $58.932 |
| | | 1 | FIRE EQUIPMENT OPER ASST | 3556 | 1.00 | $27.862 - $32.867 |
| | | 1 | FIRE EQUIPMENT OPER SUPV | 3557 | 1.00 | $53.469 - $63.831 |
| | | 83 | FIREFIGHTER TRAINEE/STAFF/SHIFT | 3574 / 75 / 76 | 1.00 | $29.002 - $48.276 |
| | | 2 | AIR SUPPORT PILOT | 4025 | 1.00 | $46.577 - $56.383 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | $29.411 - $46.474 |
| | | 1 | PETROLEUM INSP TECH I/II | 5745 / 46 | 1.00 | $26.809 - $40.810 |
| | | 1 | PUBLIC INFO SPECIALIST | 6338 | 1.00 | $36.434 - $43.791 |
| | | 5 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 2 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 3 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 2 | STAFF NURSE SENIOR | 7101 | 1.00 | $43.766 - $52.744 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | $22.736 - $27.071 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 2 | ASST DEPT LDR-FIRE* | 8005 | 1.00 | $73.696 - $108.463 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 4410 | FIRE DEPARTMENT/ DISTRICT | 1 | DEPT/CORP LDR-FIRE* | 8008 | 1.00 | $77.416 - $113.766 |
| | | 12 | TEAM/PROJECT LDR-BATT CHF STAFF/SHFT | 8024 / 25 | 1.00 | $40.177 - $82.457 |
| | | 4 | PROGRAM/BUS LDR-DIV CHIEF | 8026 | 1.00 | $68.143 - $100.189 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **280** | **280** | **0** |

**032 – SHERIFF**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 3110 | SHERIFF | 1 | AIRCRAFT MECHANIC | 0415 | 1.00 | $34.309 - $41.199 |
| | | 23 | COMMUNICATIONS DISP I/II | 1803 / 04 | 1.00 | $30.069 - $39.815 |
| | | 2 | COMMUNICATIONS DISP I/II | 1803 / 04 | 0.50 | $30.069 - $39.815 |
| | | 6 | COMMUNICATIONS DISP SUPV | 1805 | 1.00 | $37.983 - $45.897 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 2 | CUSTODIAN | 2100 | 1.00 | $20.997 - $24.944 |
| | | 4 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | $44.406 - $53.524 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 6 | ECC CALL TAKER | 2420 | 1.00 | $26.265 - $31.594 |
| | | 4 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | $46.516 - $60.793 |
| | | 1 | FORENSIC UNIT SUPERVISOR | 3690 | 1.00 | $43.461 - $53.058 |
| | | 1 | FORENSIC PATHOLOGIST | 3696 | 1.00 | $121.632 - $138.944 |
| | | 5 | CRIME SCENE TECHNICIAN I/II/SR | 4105 / 06 / 07 | 1.00 | $27.691 - $46.516 |
| | | 1 | AIR SUPPORT PILOT | 4025 | 1.00 | $46.577 - $56.383 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | $29.411 - $46.474 |
| | | 1 | PARKING ENFORCEMENT OFFCR | 5640 | 1.00 | $22.266 - $26.493 |
| | | 1 | POLYGRAPH EXAMINER | 6045 | 1.00 | $41.929 - $50.501 |
| | | 5 | SHERIFFS COMMANDER | 6895 | 1.00 | $76.719 - $91.808 |
| | | 127 | SHERIFFS DEPUTY / TR | 6904 / 05 | 1.00 | $34.349 - $49.599 |
| | | 93 | SHERIFFS DEPUTY / S/DUTY | 6905 / 06 | 1.00 | $41.019 - $52.073 |
| | | 8 | SHERIFF'S SERVICE TECHNICIAN | 6911 | 1.00 | $27.779 - $33.135 |
| | | 2 | CHIEF DEPUTY SHERIFF | 6915 | 1.00 | $84.714 - $101.471 |
| | | 14 | SHERIFFS LIEUTENANT | 6920 | 1.00 | $67.345 - $80.473 |
| | | 38 | SHERIFFS SERGEANT | 6930 | 1.00 | $48.661 - $58.925 |
| | | 1 | UTILITY WORKER, INSTITUTIONS | 6935 | 1.00 | $22.156 - $26.365 |
| | | 28 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 6 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | $20.335 - $31.000 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 17 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 3110 | SHERIFF | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 1 | LEGAL OFFICE PRO SR | 7034 | 1.00 | $32.534 - $39.561 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | $22.736 - $27.071 |
| | | 1 | ASST DEPT LDR-SHERIFF* | 8006 | 1.00 | $84.555 - $124.405 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | EXECUTIVE LDR-SHERIFF* | 8016 | 1.00 | $84.555 - $124.405 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |
| | | 3 | TEAM/PROJECT LDR-GEN | 8032 | 1.00 | $38.797 - $56.453 |
| 3410 | INMATE WELFARE | 4 | ALC/DRUG COUN I/II-CORR FAC | 0449 / 50 | 1.00 | $26.519 - $36.266 |
| | | 1 | SHERIFF PRNTSHP CSTDY SUP | 6918 | 1.00 | $26.589 - $31.774 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8032 | 1.00 | $38.797 - $56.453 |
| 3420 | SHERIFF – CUSTODY | 2 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 1 | BUILDING MAINT SUPV | 1305 | 1.00 | $32.978 - $39.574 |
| | | 12 | COOK SHERIFFS INSTITUTIONS | 1877 | 1.00 | $24.486 - $29.205 |
| | | 4 | CUSTODY COMMANDER | 2105 | 1.00 | $68.198 - $81.505 |
| | | 41 | CUSTODY DEPUTY / S/DUTY | 2106 / 07 | 1.00 | $34.217 - $43.292 |
| | | 190 | CUSTODY DEPUTY | 2106 | 1.00 | $34.217 - $41.293 |
| | | 11 | CUSTODY LIEUTENANT | 2108 | 1.00 | $59.873 - $71.441 |
| | | 22 | CUSTODY SERGEANT | 2109 | 1.00 | $41.293 - $49.930 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | FOOD SERVICES SUPERVISOR | 3665 | 1.00 | $30.269 - $36.266 |
| | | 3 | LAUNDRY COORDINATOR | 4590 | 1.00 | $23.131 - $27.554 |
| | | 2 | MAINTENANCE PAINTER | 4870 | 1.00 | $27.699 - $33.126 |
| | | 2 | PARK RANGER TRAINEE/I, GROUNDS | 5600 / 04 | 1.00 | $20.504 - $27.922 |
| | | 11 | SHERIFF'S SERVICE TECHNICIAN | 6911 | 1.00 | $27.779 - $33.135 |
| | | 1 | CHIEF DEPUTY SHERIFF | 6915 | 1.00 | $84.714 - $101.471 |
| | | 17 | UTILITY WORKER, INSTITUTIONS | 6935 | 1.00 | $22.156 - $26.365 |
| | | 35 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 10 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 1 | SOCIAL SERVICES WORKER / SR PS/L | 7056 / 57 | 1.00 | $27.026 - $37.051 |
| | | 2 | STOREKEEPER | 7190 | 1.00 | $22.736 - $27.071 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **799** | **797** | **2** |

*Position designated as At-Will

**041 – PUBLIC HEALTH**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 4360 | PH – ANIMAL HEALTH | 9 | ANIMAL CONTROL OFF I/II | 0465 / 66 | 1.00 | $22.379 - $31.829 |
| | | 4 | ANIMAL CONTROL OFF SUPV | 0468 | 1.00 | $33.149 - $39.783 |
| | | 11 | ANIMAL SHELTER ATTENDANT | 0485 | 1.00 | $20.901 - $24.831 |
| | | 1 | COMM OUTRCH CRD ANML HLTH | 1816 | 1.00 | $33.299 - $39.967 |
| | | 1 | HEALTH EDUC ASSOC | 3903 | 1.00 | $26.471 - $31.269 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | $37.275 - $44.817 |
| | | 1 | PUBLIC INFO ASSISTANT | 6335 | 1.00 | $28.974 - $34.685 |
| | | 2 | REGISTERED VET TECH | 6638 | 1.00 | $26.871 - $32.117 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| 5210 | PUBLIC HEALTH | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 4 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 1 | BUILDING MAINT WORKER | 1331 | 1.00 | $26.385 - $31.526 |
| | | 2 | CCS CASEWORKER | 1399 | 1.00 | $24.787 - $29.573 |
| | | 6 | CCS OCC/PHYS THERAPIST I/II | 1408 / 09 | 1.00 | $40.039 - $51.454 |
| | | 6 | CCS OCC/PHYS THERAPIST I/II | 1408 / 09 | 0.75 | $40.039 - $51.454 |
| | | 1 | CCS OCC/PHYS THERAPIST I/II | 1408 / 09 | 0.50 | $40.039 - $51.454 |
| | | 3 | CCS SUPERVISING THERAPIST | 1410 | 1.00 | $45.788 - $55.210 |
| | | 1 | CLINICAL LAB SCIENTIST | 1736 | 1.00 | $38.711 - $46.574 |
| | | 3 | CLINICAL LAB SCIENTIST SR | 1748 | 1.00 | $42.447 - $51.131 |
| | | 2 | COMMUNITY HEALTH NURSE | 1820 | 1.00 | $41.905 - $50.470 |
| | | 3 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 0.80 | $39.967 - $52.824 |
| | | 5 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | $44.406 - $53.524 |
| | | 6 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 2 | DEGREED NUTRITIONIST | 2320 | 1.00 | $31.341 - $37.572 |
| | | 3 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | $46.516 - $60.793 |
| | | 4 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 2 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | $46.516 - $56.101 |
| | | 2 | PH PERFORM IMPROVE COORD | 3098 | 1.00 | $48.034 - $57.951 |
| | | 1 | EPIDEMIOLOGIST/BIOSTAT | 3320 | 1.00 | $39.930 - $48.060 |
| | | 1 | EPIDEMIOLOGIST SR | 3321 | 1.00 | $45.874 - $55.315 |
| | | 5 | HEALTH EDUC ASSOC | 3903 | 1.00 | $26.471 - $31.269 |
| | | 1 | HEALTH EDUC ASSOC | 3903 | 0.50 | $26.471 - $31.269 |
| | | 16 | HEALTH EDUCATION ASST | 3906 | 1.00 | $22.245 - $26.471 |
| | | 1 | HEALTH EDUCATION ASST | 3906 | 0.75 | $22.245 - $26.471 |
| | | 4 | HEALTH EDUCATION ASST SR | 3907 | 1.00 | $23.832 - $28.409 |
| | | 6 | HEALTH EDUCATOR | 3910 | 1.00 | $34.307 - $41.194 |
| | | 2 | HEALTH EDUCATOR | 3910 | 0.50 | $34.307 - $41.194 |
| | | 8 | HEALTH CARE PRACTITIONER | 3930 | 1.00 | $51.281 - $61.917 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5210 | PUBLIC HEALTH | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.80 | $51.281 - $61.917 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.60 | $51.281 - $61.917 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.50 | $51.281 - $61.917 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.25 | $51.281 - $61.917 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.10 | $51.281 - $61.917 |
| | | 1 | HEALTH SERVICES LAB SUPV | 3935 | 1.00 | $51.372 - $62.031 |
| | | 11 | LABORATORY ASSISTANT | 4540 | 1.00 | $21.448 - $25.498 |
| | | 1 | LABORATORY ASSISTANT | 4540 | 0.50 | $21.448 - $25.498 |
| | | 2 | LACTATION CONSULTANT | 4549 | 1.00 | $32.177 - $38.595 |
| | | 1 | LACTATION CONSULTANT | 4549 | 0.60 | $32.177 - $38.595 |
| | | 1 | LICENSED VOCATIONAL NURSE | 4730 | 1.00 | $27.503 - $32.891 |
| | | 62 | MEDICAL ASSISTANT | 5123 | 1.00 | $22.946 - $27.327 |
| | | 1 | MEDICAL ASSISTANT | 5123 | 0.75 | $22.946 - $27.327 |
| | | 3 | MEDICAL ASSISTANT | 5123 | 0.50 | $22.946 - $27.327 |
| | | 1 | MEDICAL SOC SVCS WORKER SR | 5127 | 0.20 | $30.900 - $37.051 |
| | | 1 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | $30.903 - $57.406 |
| | | 4 | BEHAVIORAL HEALTH SPECIALIST | 5193 | 1.00 | $33.877 - $40.670 |
| | | 5 | NUTRITION SITE SUPV | 5384 | 1.00 | $39.091 - $47.037 |
| | | 1 | PHARMACIST SUPV | 5771 | 1.00 | $73.527 - $89.078 |
| | | 3 | PHARMACIST-IN-CHARGE | 5772 | 1.00 | $66.844 - $80.915 |
| | | 9 | PHARMACY TECHNICIAN | 5777 | 1.00 | $24.721 - $29.496 |
| | | 1 | PH LAB SUPERVISOR | 6290 | 1.00 | $51.372 - $62.031 |
| | | 4 | PH MICROBIOLOGIST / SR | 6300 / 03 | 1.00 | $36.312 - $51.131 |
| | | 1 | PH MICROBIOLOGIST / SR | 6300 / 03 | 0.10 | $36.312 - $51.131 |
| | | 15 | PUBLIC HEALTH NURSE | 6310 | 1.00 | $42.489 - $51.185 |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 0.75 | $42.489 - $51.185 |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 0.50 | $42.489 - $51.185 |
| | | 5 | PUBLIC HEALTH NURSE SUPV | 6313 | 1.00 | $46.620 - $56.277 |
| | | 11 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | $37.275 - $44.817 |
| | | 4 | REGISTERED DIETITIAN | 6325 | 1.00 | $34.502 - $41.436 |
| | | 1 | REGISTERED DIETITIAN | 6325 | 0.75 | $34.502 - $41.436 |
| | | 1 | SAFETY/PRIVACY OFFICER-DEPT | 6750 | 1.00 | $33.518 - $40.249 |
| | | 1 | HEALTH SERVICES AIDE | 6830 | 1.00 | $19.521 - $23.145 |
| | | 5 | HEALTH SERVICES AIDE SR | 6831 | 1.00 | $21.425 - $25.468 |
| | | 1 | HEALTH SERVICES AIDE SR | 6831 | 0.50 | $21.425 - $25.468 |
| | | 52 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.75 | $20.335 - $31.000 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.25 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.15 | $20.335 - $31.000 |
| | | 31 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 21 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |

*Position designated as At-Will

ATTACHMENT F

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5210 | PUBLIC HEALTH | 19 | STAFF NURSE | 7100 | 1.00 | $39.906 - $48.034 |
| | | 1 | STAFF NURSE | 7100 | 0.90 | $39.906 - $48.034 |
| | | 1 | STAFF NURSE | 7100 | 0.75 | $39.906 - $48.034 |
| | | 1 | STAFF NURSE | 7100 | 0.50 | $39.906 - $48.034 |
| | | 12 | STAFF PHYSICIAN | 7103 | 1.00 | $96.205 - $109.871 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.90 | $96.205 - $109.871 |
| | | 9 | STAFF PHYSICIAN | 7103 | 0.80 | $96.205 - $109.871 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.60 | $96.205 - $109.871 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.50 | $96.205 - $109.871 |
| | | 2 | STAFF PHYSICIAN | 7103 | 0.10 | $96.205 - $109.871 |
| | | 8 | STAFF NURSE SUPV | 7104 | 1.00 | $45.846 - $55.280 |
| | | 4 | STAFF PHYSICIAN SUPV | 7319 | 1.00 | $101.920 - $116.426 |
| | | 1 | THERAPY ATTENDANT | 7400 | 1.00 | $21.425 - $25.468 |
| | | 2 | THERAPY ATTENDANT | 7400 | 0.75 | $21.425 - $25.468 |
| | | 3 | UTILITY CLERK-DEPT | 7562 | 1.00 | $21.230 - $25.232 |
| | | 1 | ASST DEPT LDR-ATTY/PHY* | 8001 | 1.00 | $87.178 - $128.558 |
| | | 4 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 3 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 6 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |
| 5285 | PH – EHS/HAZ MAT | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 0.75 | $33.998 - $46.907 |
| | | 11 | ENVIRON HEALTH SPEC/TR | 3275 / 76 | 1.00 | $31.460 - $43.141 |
| | | 1 | ENVIRON HEALTH SPEC/TR | 3275 / 76 | 0.50 | $31.460 - $43.141 |
| | | 2 | ENVIRON HEALTH SPEC SUPV | 3279 | 1.00 | $45.192 - $54.502 |
| | | 1 | ENVIRON HEALTH SPEC SUPV | 3279 | 0.75 | $45.192 - $54.502 |
| | | 1 | ENVIRON HEALTH SPEC SUPV | 3279 | 0.25 | $45.192 - $54.502 |
| | | 5 | ENVIRON HEALTH SPEC SR | 3285 | 1.00 | $39.332 - $47.349 |
| | | 1 | ENVIRON HEALTH SPEC SR | 3285 | 0.50 | $39.332 - $47.349 |
| | | 1 | ENVIRONMENTAL HEALTH TECH | 3290 | 1.00 | $26.669 - $31.889 |
| | | 1 | ENVIRONMENTAL HEALTH TECH | 3290 | 0.25 | $26.669 - $31.889 |
| | | 1 | GEOLOGIST REGISTERED | 3750 | 1.00 | $46.908 - $56.598 |
| | | 9 | HAZ MATERIALS SPEC I/II | 3858 / 59 | 1.00 | $31.515 - $43.217 |
| | | 2 | HAZ MATERIALS SPEC SR | 3871 | 1.00 | $40.319 - $48.555 |
| | | 3 | HAZARD MATERIALS SUPV | 3872 | 1.00 | $47.479 - $57.294 |
| | | 6 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| 5670 | PH – EMERGENCY | 2 | PH PERFORM IMPROVE COORD | 3098 | 1.00 | $48.034 - $57.951 |
| | | 1 | HEALTH EDUC ASSOC | 3903 | 1.00 | $26.471 - $31.269 |
| | | 1 | EMERG SVCS PLANNER | 3102 | 1.00 | $32.235 - $38.665 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5670 | PH – EMERGENCY | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | $37.275 - $44.817 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **562** | **498** | **64** |

**043 – BEHAVIORAL WELLNESS**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5250 | MENTAL HEALTH SERVICES | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 1 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | $43.832 - $52.824 |
| | | 2 | BUILDING MAINT WORKER | 1331 | 1.00 | $26.385 - $31.526 |
| | | 4 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 6 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | $44.406 - $53.524 |
| | | 6 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 2 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | $46.516 - $60.793 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | $46.516 - $56.101 |
| | | 1 | EPIDEMIOLOGIST/BIOSTAT | 3320 | 1.00 | $39.930 - $48.060 |
| | | 1 | EPIDEMIOLOGIST SR | 3321 | 1.00 | $45.874 - $55.315 |
| | | 1 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | $44.406 - $56.101 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 1.00 | $51.281 - $61.917 |
| | | 1 | MEDICAL RECORDS ADMIN | 5094 | 1.00 | $37.446 - $45.027 |
| | | 1 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | $22.341 - $26.586 |
| | | 2 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | $30.903 - $57.406 |
| | | 12 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | $31.840 - $43.643 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | $27.263 - $36.181 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 0.65 | $27.263 - $36.181 |
| | | 1 | PATIENTS RIGHTS ADVOCATE | 5649 | 1.00 | $35.291 - $42.397 |
| | | 2 | PSYCHIATRIC NURSE SR | 6149 | 1.00 | $44.795 - $53.998 |
| | | 1 | PSYCHIATRIST | 6167 | 1.00 | $110.089 - $125.801 |
| | | 1 | PSYCHIATRIST | 6167 | 0.50 | $110.089 - $125.801 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | $37.275 - $44.817 |
| | | 1 | SAFETY/PRIVACY OFFICER-DEPT | 6750 | 1.00 | $33.518 - $40.249 |
| | | 19 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | $20.335 - $31.000 |
| | | 5 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |

*Position designated as At-Will

ATTACHMENT F

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5250 | MENTAL HEALTH SERVICES | 4 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 10 | QUALITY ASSURANCE COORD | 7570 | 1.00 | $43.970 - $52.991 |
| | | 1 | ASST DEPT LDR – PSYCHIATRIST* | 7684 | 1.00 | $99.393 - $147.689 |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 5 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | $33.245 - $48.178 |
| | | 3 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 6 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |
| 5260 | ALCOHOL & DRUG PROGRAMS | 2 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 1.00 | $31.216 - $37.426 |
| | | 1 | COST ANALYST I/II | 1878/79 | 1.00 | $39.967 - $52.824 |
| | | 6 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | $31.840 - $43.643 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | $37.275 - $44.817 |
| | | 3 | QUALITY ASSURANCE COORD | 7570 | 1.00 | $43.970 - $52.991 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| 5270 | MENTAL HEALTH SERVICES ACT | 5 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 1.00 | $31.216 - $37.426 |
| | | 1 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 0.60 | $31.216 - $37.426 |
| | | 1 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 0.40 | $31.216 - $37.426 |
| | | 6 | CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II | 1757 / 58 / 59 | 1.00 | $35.129 - $53.273 |
| | | 1 | EPIDEMIOLOGIST SR | 3321 | 1.00 | $45.874 - $55.315 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 1.00 | $51.281 - $61.917 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.50 | $51.281 - $61.917 |
| | | 43 | ADMHS CASE WORKER | 5155 | 1.00 | $29.050 - $34.777 |
| | | 24 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | $22.341 - $26.586 |
| | | 1 | ADMHS RECOVERY ASSISTANT | 5160 | 0.50 | $22.341 - $26.586 |
| | | 15 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | $30.903 - $57.406 |
| | | 3 | ADMHS REHABILITATION SPEC | 5184 | 1.00 | $32.641 - $39.164 |
| | | 68 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | $31.840 - $43.643 |
| | | 1 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 0.60 | $31.840 - $43.643 |
| | | 18 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | $27.263 - $36.181 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 0.60 | $27.263 - $36.181 |
| | | 15 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 1.00 | $39.906 - $50.329 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.90 | $39.906 - $50.329 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.75 | $39.906 - $50.329 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.50 | $39.906 - $50.329 |
| | | 9 | PSYCHIATRIST | 6167 | 1.00 | $110.089 - $125.801 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5270 | MENTAL HEALTH SERVICES ACT | 1 | PSYCHIATRIST | 6167 | 0.80 | $110.089 - $125.801 |
| | | 1 | PSYCHIATRIST | 6167 | 0.75 | $110.089 - $125.801 |
| | | 3 | PSYCHIATRIST | 6167 | 0.50 | $110.089 - $125.801 |
| | | 1 | PSYCHIATRIST | 6167 | 0.40 | $110.089 - $125.801 |
| | | 1 | PSYCHIATRIST | 6167 | 0.375 | $110.089 - $125.801 |
| | | 1 | PSYCHIATRIST | 6167 | 0.20 | $110.089 - $125.801 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | $37.275 - $44.817 |
| | | 13 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 5 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |
| 5290 | PSYCHIATRIC HEALTH FACILITY (PHF) | 6 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | $22.341 - $26.586 |
| | | 4 | ADMHS RECOVERY ASSISTANT | 5160 | 0.60 | $22.341 - $26.586 |
| | | 1 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | $30.903 - $57.406 |
| | | 2 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | $31.840 - $43.643 |
| | | 5 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | $27.263 - $36.181 |
| | | 1 | PHARMACIST-IN-CHARGE | 5772 | 1.00 | $66.844 - $80.915 |
| | | 1 | PHARMACY TECHNICIAN | 5777 | 0.75 | $24.721 - $29.496 |
| | | 1 | PHARMACY TECHNICIAN | 5777 | 0.25 | $24.721 - $29.496 |
| | | 3 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 1.00 | $39.906 - $50.329 |
| | | 2 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.90 | $39.906 - $50.329 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.75 | $39.906 - $50.329 |
| | | 2 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.60 | $39.906 - $50.329 |
| | | 2 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.50 | $39.906 - $50.329 |
| | | 4 | PSYCHIATRIC NURSE SR | 6149 | 1.00 | $44.795 - $53.998 |
| | | 1 | PSYCHIATRIC NURSE SR | 6149 | 0.75 | $44.795 - $53.998 |
| | | 1 | PSYCHIATRIC NURSE SUPV | 6150 | 1.00 | $51.523 - $62.210 |
| | | 1 | PSYCHIATRIST | 6167 | 0.50 | $110.089 - $125.801 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | $37.275 - $44.817 |
| | | 1 | REGISTERED DIETITIAN | 6325 | 1.00 | $34.502 - $41.436 |
| | | 1 | RECREATIONAL THERAPIST | 6465 | 1.00 | $26.613 - $31.804 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.75 | $96.205 - $109.871 |
| | | 1 | ASST DEPT LDR – MED DIR* | 7685 | 1.00 | $109.020 - $162.312 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |

*Position designated as At-Will

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 436 | 400 | 36 |

**044 – SOCIAL SERVICES**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5810 | SOCIAL SERVICES – ADMINISTRATION | 4 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 7 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 1 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | $43.832 - $52.824 |
| | | 2 | BUILDING MAINT SUPV | 1305 | 1.00 | $32.978 - $39.574 |
| | | 34 | CAREER EMP SPECIALIST / SR | 1416 / 17 | 1.00 | $23.820 - $31.630 |
| | | 8 | CAREER EMP SPECIALIST SUPV | 1418 | 1.00 | $30.241 - $36.249 |
| | | 4 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 9 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | $44.406 - $53.524 |
| | | 43 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 8 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 4 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | $46.516 - $56.101 |
| | | 35 | ELIGIBILITY SUPERVISOR | 3070 | 1.00 | $28.869 - $34.567 |
| | | 225 | ELIGIBILITY WORKER I/II | 3090 / 91 | 1.00 | $21.720 - $28.231 |
| | | 63 | ELIGIBILITY WORKER III | 3092 | 1.00 | $25.841 - $30.873 |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 1.00 | $42.489 - $51.185 |
| | | 104 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 9 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO EXPERT-RES | 7015 | 1.00 | $41.882 - $51.112 |
| | | 1 | ADMIN PROFESSIONAL | 7024 | 1.00 | $34.763 - $41.274 |
| | | 30 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 9 | SOCIAL SERVICES CASE AIDE | 7050 | 1.00 | $21.223 - $25.223 |
| | | 25 | SOCIAL SVCS PRACTITIONER | 7052 | 1.00 | $33.064 - $39.691 |
| | | 80 | SOCIAL SERVICES WORKER/ SR PS/L | 7056 / 57 | 1.00 | $27.026 - $37.051 |
| | | 1 | SOCIAL SERVICES WORKER/ SR PS/L | 7056 / 57 | 0.50 | $27.026 - $37.051 |
| | | 5 | SOCIAL SERVICES SUPV I | 7060 | 1.00 | $33.064 - $39.691 |
| | | 15 | SOCIAL SERVICES SUPV II | 7061 | 1.00 | $38.611 - $46.463 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | $22.736 - $27.071 |
| | | 7 | UTILITY CLERK-DEPT | 7562 | 1.00 | $21.425 - $25.468 |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 2 | ENTERPRISE LDR-GEN | 8014 | 1.00 | $54.661 - $80.095 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 20 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| 5820 | SOCIAL SERVICES – WIOA-WDB | 2 | CAREER EMP SPECIALIST / SR | 1416 / 17 | 1.00 | $23.820 - $31.630 |
| | | 1 | CAREER EMP SPECIALIST SUPV | 1418 | 1.00 | $30.241 - $36.249 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 1 | ADMIN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5820 | SOCIAL SERVICES – WIOA-WDB | 1 | ENTERPRISE LDR-GEN | 8014 | 1.00 | $54.661 - $80.095 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 777 | 776 | 1 |

**045 – CHILD SUPPORT SERVICES**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 2867 | CHILD SUPPORT SERVICES | 2 | CHILD SUPPORT ATTY I/II/III/IV/SR | 1522 / 23 / 24 / 25 / 26 | 1.00 | $41.658 - $96.177 |
| | | 1 | CHILD SUPPORT ATTY I/II/III/IV/SR | 1522 / 23 / 24 / 25 / 26 | 0.50 | $41.658 - $96.177 |
| | | 1 | CHILD SUPPORT ATTY SUPV | 1527 | 1.00 | $71.887 - $87.053 |
| | | 2 | CHILD SUPPORT INVEST SPEC | 1530 | 1.00 | $27.691 - $33.119 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 30 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 1.00 | $23.243 - $31.688 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.80 | $23.243 - $31.688 |
| | | 2 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.75 | $23.243 - $31.688 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.20 | $23.243 - $31.688 |
| | | 6 | CHILD SUPPORT OFFICER SR | 3461 | 1.00 | $28.974 - $34.685 |
| | | 1 | CHILD SUPPORT OFFICER SR | 3461 | 0.75 | $28.974 - $34.685 |
| | | 5 | CHILD SUPPORT OFFICER SUPV | 3462 | 1.00 | $33.119 - $39.747 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.75 | $20.335 - $31.000 |
| | | 1 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | $20.335 - $31.000 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 5 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 2 | LEGAL OFFICE PRO SR | 7034 | 1.00 | $32.534 - $39.561 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 74 | 67 | 7 |

*Position designated as At-Will

**051 – AGRICULTURAL COMMISSIONER/W&M**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 4010 | AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES | 8 | AGRI BIOLOGIST I/II/IIII | 0324 / 25 / 26 | 1.00 | $26.871 - $40.298 |
| | | 1 | AGRI BIOLOGIST SUPV | 0328 | 1.00 | $38.491 - $46.303 |
| | | 1 | AGRI BIOLOGIST SUPV | 0328 | 0.625 | $38.491 - $46.303 |
| | | 1 | AGRI BIOLOGIST SUPV | 0328 | 0.375 | $38.491 - $46.303 |
| | | 12 | AG BIO/W&M INSPECTOR I/II/III | 0330 / 31 / 32 | 1.00 | $29.250 - $44.033 |
| | | 1 | AG BIO/W&M INSPECTOR I/II/III | 0330 / 31 / 32 | 0.875 | $29.250 - $44.033 |
| | | 1 | AG BIO/W&M INSPECTOR I/II/III | 0330 / 31 / 32 | 0.125 | $29.250 - $44.033 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 1 | AGRICULTURAL IPM SPECIALIST | 6043 | 1.00 | $40.298 - $48.508 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | WGTS-MEASURES INSP I/II/III | 7680 / 81 / 82 | 1.00 | $26.871 - $40.298 |
| | | 1 | WGTS & MEASURES INSP SUPV | 7683 | 1.00 | $38.491 - $46.303 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **39** | **35** | **4** |

**053 – PLANNING & DEVELOPMENT**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 4020 | PLANNING & DEV-BUILDING/SAFETY | 3 | ASST PLAN CHECKER | 0860 | 1.00 | $39.154 - $47.128 |
| | | 9 | BLDG ENGNR INSPECTOR I/II/III | 1205 / 06 / 07 | 1.00 | $31.745 - $43.745 |
| | | 1 | BLDG ENGNR INSPECTOR SPEC | 1209 | 1.00 | $38.972 - $46.908 |
| | | 4 | BLDG ENGNR INSPECTOR SUPV | 1211 | 1.00 | $42.743 - $51.511 |
| | | 2 | BUILDING PERMIT TECH I/II | 1357 / 58 | 1.00 | $23.916 - $32.470 |
| | | 4 | CIVIL ENGINEER/PLAN CHECK ENGINEER | 1549 | 1.00 | $48.018 - $57.951 |
| | | 2 | GRADING INSPECTOR SR | 3767 | 1.00 | $37.913 - $45.614 |
| | | 3 | PLANNER I/II | 6020 / 21 | 1.00 | $33.361 - $46.001 |
| | | 1 | PLANNER III | 6022 | 1.00 | $43.914 - $52.924 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | PLANNER SUPERVISING | 7321 | 1.00 | $50.501 - $60.964 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| 4050 | PLANNING & DEV-PETROLEUM | 2 | PETROLEUM SPECIALIST | 5749 | 1.00 | $39.880 - $48.018 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| 4390 | PLANNING & DEVELOPMENT | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 3 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 4390 | PLANNING & DEVELOPMENT | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | $29.411 - $46.474 |
| | | 23 | PLANNER I/II | 6020 / 21 | 1.00 | $33.361 - $46.001 |
| | | 14 | PLANNER III | 6022 | 1.00 | $43.914 - $52.924 |
| | | 1 | PLANNER III | 6022 | 0.80 | $43.914 - $52.924 |
| | | 1 | PLANNING PROCESS ANALYST | 6030 | 1.00 | $50.501 - $60.964 |
| | | 5 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 3 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 7 | PLANNER SUPERVISING | 7321 | 1.00 | $50.501 - $60.964 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 0.70 | $54.661 - $80.095 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | $33.245 - $48.178 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| 4395 | PLANNING & DEV-ENERGY | 1 | ENERGY SPECIALIST | 3160 | 1.00 | $50.501 - $60.964 |
| | | 2 | PLANNER I/II | 6020 / 21 | 1.00 | $33.361 - $46.001 |
| | | 2 | PLANNER III | 6022 | 1.00 | $43.914 - $52.924 |
| | | 1 | PLANNER III | 6022 | 0.50 | $43.914 - $52.924 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 119 | 117 | 3 |

**054 – PUBLIC WORKS**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 1610 | PUBLIC WORKS-ADMINISTRATION | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | $46.516 - $56.101 |
| | | 1 | SAFETY OFFICER-DIVISIONAL | 6751 | 1.00 | $30.623 - $36.716 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |

*Position designated as At-Will

ATTACHMENT F

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 1615 | PUBLIC WORKS-SURVEYOR | 3 | SURVEY SPECIALIST | 7326 | 1.00 | $40.025 - $48.193 |
| | | 2 | SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR | 7327 / 2230 | 1.00 | $43.702 - $65.680 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| 4510 | PUBLIC WORKS-ROADS | 2 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 6 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | $34.758 - $48.018 |
| | | 9 | CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | $41.765 - $57.951 |
| | | 4 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | $55.278 - $66.818 |
| | | 1 | ENG ENVIRON PLANNER SR | 3181 | 1.00 | $44.114 - $53.186 |
| | | 1 | ENGINEERING GEOLOGIST | 3192 | 1.00 | $48.018 - $57.951 |
| | | 3 | ENGINEERING TECH I/II | 3240 / 41 | 1.00 | $27.876 - $38.262 |
| | | 1 | ENGINEERING TECH I/II | 3240 / 41 | 0.80 | $27.876 - $38.262 |
| | | 1 | ENGINEERING TECH I/II | 3240 / 41 | 0.20 | $27.876 - $38.262 |
| | | 7 | ENGINEERING TECH SPEC | 3248 | 1.00 | $38.262 - $46.043 |
| | | 8 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | $30.510 - $36.562 |
| | | 11 | MAINTENANCE LEADER | 4845 | 1.00 | $34.167 - $41.024 |
| | | 4 | MAINTENANCE SUPV | 4855 | 1.00 | $36.747 - $44.173 |
| | | 35 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | $19.691 - $30.523 |
| | | 5 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | TRAFFIC SIGNAL TECHNICIAN I/II | 7446 / 47 | 1.00 | $24.423 - $34.758 |
| | | 1 | TRANSPORTATION PLANNER SUPV | 7465 | 1.00 | $49.563 - $59.820 |
| | | 1 | URBAN FORESTRY INSP | 7550 | 1.00 | $31.717 - $38.033 |
| | | 1 | URBAN FORESTRY SUPV | 7551 | 1.00 | $38.033 - $45.743 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 3 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 4 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | $52.281 - $76.549 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |
| | | 4 | TEAM/PROJECT LDR-GEN | 8032 | 1.00 | $38.797 - $56.453 |
| 8810 | PUBLIC WORKS-SOLID WASTE | 1 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | $43.832 - $52.824 |
| | | 5 | REFUSE LEADER | 0040 | 1.00 | $35.096 - $42.158 |
| | | 1 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | $34.758 - $48.018 |
| | | 2 | CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | $41.765 - $57.951 |
| | | 1 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | $55.278 - $66.818 |
| | | 1 | ENG ENVIRON PLANNER SR | 3181 | 1.00 | $44.114 - $53.186 |
| | | 2 | ENGINEERING TECH SPEC | 3248 | 1.00 | $38.262 - $46.043 |
| | | 5 | EQUIPMENT MECHANIC I/II | 3350 / 51 | 1.00 | $26.617 - $38.009 |
| | | 10 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | $30.510 - $36.562 |
| | | 11 | HEAVY TRUCK DRIVER | 4012 | 1.00 | $28.818 - $34.494 |
| | | 3 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | $19.691 - $30.523 |

*Position designated as At-Will

ATTACHMENT F

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 8810 | PUBLIC WORKS-SOLID WASTE | 3 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 1.00 | $30.543 - $42.007 |
| | | 2 | PUBLIC WORKS PRGM SPEC SR | 6357 | 1.00 | $40.114 - $48.284 |
| | | 2 | RECYCLE WORKER I/II | 6470 / 71 | 1.00 | $17.514 - $25.792 |
| | | 9 | REFUSE CHECKER | 6480 | 1.00 | $22.533 - $26.821 |
| | | 1 | REFUSE CHECKER | 6480 | 0.75 | $22.533 - $26.821 |
| | | 1 | REFUSE CHECKER | 6480 | 0.50 | $22.533 - $26.821 |
| | | 1 | REFUSE CHECKER SUPERVISOR | 6483 | 1.00 | $28.059 - $33.570 |
| | | 2 | REFUSE INSPECTOR | 6495 | 1.00 | $29.840 - $35.740 |
| | | 4 | REFUSE SUPERVISOR | 6500 | 1.00 | $37.753 - $45.401 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 0.80 | $47.552 - $69.456 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 0.20 | $47.552 - $69.456 |
| | | 1 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | $52.281 - $76.549 |
| 8998 | PUBLIC WORKS-FLOOD CONTROL | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 1 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | $34.758 - $48.018 |
| | | 4 | CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | $41.765 - $57.951 |
| | | 1 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | $55.278 - $66.818 |
| | | 2 | ENG ENVIRON PLANNER SR | 3181 | 1.00 | $44.114 - $53.186 |
| | | 3 | ENGINEERING TECH SPEC | 3248 | 1.00 | $38.262 - $46.043 |
| | | 1 | ENGINEERING TECH SUPV | 3250 | 1.00 | $41.957 - $50.555 |
| | | 4 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | $30.510 - $36.562 |
| | | 1 | HYDROLOGIST SENIOR | 4098 | 1.00 | $45.829 - $55.278 |
| | | 6 | MAINTENANCE LEADER | 4845 | 1.00 | $34.167 - $41.024 |
| | | 2 | MAINTENANCE SUPV | 4855 | 1.00 | $36.747 - $44.173 |
| | | 3 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | $19.691 - $30.523 |
| | | 1 | MAINT WELDER-MECHANIC | 4895 | 1.00 | $31.103 - $37.285 |
| | | 1 | PESTICIDE SPECIALIST | 5735 | 1.00 | $27.190 - $32.508 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 1 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | $52.281 - $76.549 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 9141 | PUBLIC WORKS-LAGUNA SANITATION | 1 | CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | $41.765 - $57.951 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | MAINTENANCE LEADER | 4845 | 1.00 | $34.167 - $41.024 |
| | | 2 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | $19.691 - $30.523 |
| | | 1 | MAINTENANCE WORKER I/II | 4865 / 66 | 1.00 | $22.640 - $30.523 |
| | | 8 | WASTEWTR PLANT OPER TR/I/II/III | 7630 / 31 / 32 / 33 | 1.00 | $26.008 - $43.748 |
| | | 1 | WASTEWTR PLANT OPER SUPV | 7634 | 1.00 | $38.985 - $46.903 |
| | | 1 | WASTEWTR PLANT OPER CHIEF | 7635 | 1.00 | $42.745 - $51.498 |
| | | 1 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | $52.281 - $76.549 |
| 9191 | PUBLIC WORKS-SBC WATER AGENCY | 1 | HYDROLOGIST SENIOR | 4098 | 1.00 | $45.829 - $55.278 |
| | | 1 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 1.00 | $30.543 - $42.007 |
| | | 2 | PUBLIC WORKS PRGM SPEC SR | 6357 | 1.00 | $40.114 - $48.284 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| 9192 | PUBLIC WORKS-CLEAN WATER | 1 | ENGINEERING TECH SPEC | 3248 | 1.00 | $38.262 - $46.043 |
| | | 1 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 1.00 | $30.543 - $42.007 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| **294** | **288** | **6** |

**057 – COMMUNITY SERVICES**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 7610 | COMMUNITY SERVICES | 2 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 5 | HOUSING PROGRAM SPEC SR | 0302 | 1.00 | $40.114 - $48.284 |
| | | 5 | HOUSING PROGRAM SPEC I/II | 0304 / 05 | 1.00 | $30.543 - $42.007 |
| | | 1 | HOUSING PROGRAM SPEC I/II | 0304 / 05 | 0.50 | $30.543 - $42.007 |
| | | 1 | ASST NATURALIST | 0855 | 0.75 | $27.287 - $32.625 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 6 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 0.80 | $33.998 - $46.907 |
| | | 1 | CUSTODIAN | 2100 | 1.00 | $20.997 - $24.944 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 3 | MAINTENANCE LEADER | 4845 | 1.00 | $34.167 - $41.024 |
| | | 2 | MAINTENANCE PLUMBER | 4875 | 1.00 | $29.899 - $35.819 |
| | | 1 | NATURALIST | 5354 | 1.00 | $30.362 - $36.379 |
| | | 9 | PARK MAINTENANCE WORKER | 5585 | 1.00 | $26.385 - $31.526 |
| | | 24 | PARK RANGER TRAINEE /I/II | 5600 / 01 / 02 | 1.00 | $20.504 - $32.625 |
| | | 6 | PARK RANGER III | 5612 | 1.00 | $31.216 - $37.426 |
| | | 1 | PLANNER III | 6022 | 1.00 | $43.914 - $52.924 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO I/II-RES | 7012 / 13 | 1.00 | $20.546 - $31.264 |

*Position designated as At-Will

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 7610 | COMMUNITY SERVICES | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 1 | ADMIN OFFICE PRO SENIOR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | VISUAL ARTS COORDINATOR | 7619 | 1.00 | $28.974 - $34.685 |
| | | 1 | WTR & SEWAGE PLANT OPER I/II | 7652 / 53 | 1.00 | $23.323 - $36.067 |
| | | 1 | WTR/SEW PLANT OPER CHIEF | 7655 | 1.00 | $34.619 - $41.578 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 5 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | $33.245 - $48.178 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **98** | **95** | **3** |

**061 – AUDITOR-CONTROLLER**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0410 | AUDITOR-CONTROLLER | 11 | ACCOUNTANT-AUDITOR I/II/III | 0020 / 21 / 22 | 1.00 | $31.915 - $46.996 |
| | | 4 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | EDP OFFICE AUTO COORD SR | 2481 | 1.00 | $40.858 - $49.915 |
| | | 6 | FINANCIAL ACCT ANALYST | 3490 | 1.00 | $44.406 - $53.524 |
| | | 1 | FINANCIAL ACCT ANALYST | 3490 | 0.50 | $44.406 - $53.524 |
| | | 1 | AUDIT SUPERVISOR | 3500 | 1.00 | $52.576 - $63.500 |
| | | 1 | AUDIT SUPERVISOR | 3500 | 0.50 | $52.576 - $63.500 |
| | | 4 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | $44.406 - $56.101 |
| | | 1 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 0.80 | $44.406 - $56.101 |
| | | 2 | FINANCIAL SYS ANLYST I/II-RES | 3512 / 13 | 1.00 | $46.187 - $58.352 |
| | | 7 | FINANCIAL SYS ANALYST SR-RES | 3515 | 1.00 | $52.378 - $63.230 |
| | | 2 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 2 | FINANCIAL OFFICE PRO SR-RES | 7033 | 1.00 | $32.804 - $39.865 |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 0.80 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-ELECTED* | 8009 | 1.00 | $77.416 - $113.766 |
| | | 7 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **58** | **54** | **4** |

*Position designated as At-Will

**062 – CLERK-RECORDER-ASSESSOR**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0440 | CLERK-RECORDER-ASSESSOR | 20 | APPRAISER I/II/III | 0510 / 11 / 12 | 1.00 | $30.027 - $44.038 |
| | | 6 | ASSESSMENT SUPERVISOR | 0650 | 1.00 | $43.832 - $52.824 |
| | | 4 | AUDITOR-APPRAISER I/II/III | 1045 / 46 / 47 | 1.00 | $33.299 - $46.996 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 3 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 1 | DEPT BUS SPEC I/II-RES | 2179 / 81 | 1.00 | $35.395 - $48.834 |
| | | 1 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | $46.516 - $60.793 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 3 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | $46.516 - $56.101 |
| | | 2 | FINANCIAL SYS ANALYST SR | 3514 | 1.00 | $50.358 - $60.793 |
| | | 3 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | $29.411 - $46.474 |
| | | 1 | MAPPING/GIS ANALYST SUPV | 5032 | 1.00 | $44.360 - $53.486 |
| | | 31 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.70 | $20.335 - $31.000 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 11 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-ELECTED* | 8009 | 1.00 | $77.416 - $113.766 |
| | | 7 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| **Legal Positions:** | **FT:** | **PT:** |
|---|---|---|
| **105** | **104** | **1** |

**063 – GENERAL SERVICES**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0460 | GENERAL SERVICES-PURCHASING | 2 | BUYER I/II | 1389 / 90 | 1.00 | $25.246 - $35.129 |
| | | 2 | MAIL CENTER WORKER | 4818 | 1.00 | $21.230 - $25.232 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| 1620 | GENERAL SERVICES-FACILITIES | 1 | ARCHITECT | 0604 | 1.00 | $43.745 - $52.736 |
| | | 2 | CAPITAL PROJECTS COORD | 0613 | 1.00 | $36.884 - $44.360 |
| | | 2 | BUILDING MAINT SUPV | 1305 | 1.00 | $32.978 - $39.574 |
| | | 17 | BUILDING MAINT WORKER | 1331 | 1.00 | $26.385 - $31.526 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 2 | FACILITIES SUPERVISOR | 4800 | 1.00 | $35.949 - $43.201 |
| | | 4 | MAINTENANCE PLUMBER | 4875 | 1.00 | $29.899 - $35.819 |
| | | 2 | REAL PROPERTY AGENT I/II/III | 6629 / 30 / 31 | 1.00 | $27.655 - $46.908 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 3 | HVAC SPECIALIST | 7130 | 1.00 | $30.376 - $36.398 |

*Position designated as At-Will

ATTACHMENT F

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 1620 | GENERAL SERVICES-FACILITIES | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 5 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| 1915 | ITS-FUND 1915 | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | $34.031 - $46.952 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II-RES | 2173 / 76 | 1.00 | $35.395 - $49.065 |
| | | 16 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | $46.516 - $60.793 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | $40.483 - $53.524 |
| | | 2 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | $46.516 - $56.101 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| 1919 | COMM-FUND 1919 | 2 | COMM EQUIP TECH SR | 0028 | 1.00 | $35.776 - $42.990 |
| | | 1 | RADIO COMMUNICATION SYSTEMS ENGINEER | 1806 | 1.00 | $42.138 - $50.755 |
| | | 6 | EDP NETWORK TECH I/II/III | 2447 / 48 / 49 | 1.00 | $31.234 - $49.424 |
| | | 1 | EDP OFFICE AUTO COORD | 2480 | 1.00 | $35.613 - $42.790 |
| | | 2 | ELECTRONICS SYSTEMS TECH | 3040 | 1.00 | $33.419 - $40.114 |
| | | 2 | COMM EQUIP TECH I/II | 6419 / 20 | 1.00 | $27.937 - $40.114 |
| | | 1 | COMM SYSTEMS SUPV | 6430 | 1.00 | $39.203 - $47.714 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |
| 2500 | GENERAL SERVICES | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 0.50 | $32.534 - $39.561 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| 8610 | GENERAL SERVICES-VEHICLE OPS | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 10 | AUTOMOTIVE MECHANIC I/II | 1130 / 31 | 1.00 | $25.034 - $34.666 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |
| | | 3 | EQUIPMENT MECHANIC I/II | 3350 / 51 | 1.00 | $26.617 - $38.009 |
| | | 3 | LEAD MECHANIC | 3352 | 1.00 | $33.125 - $39.754 |
| | | 1 | MOTOR POOL DISPATCH | 5310 | 1.00 | $23.191 - $27.625 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | $22.736 - $27.071 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |
| 8620 | GENERAL SERVICES-UTILITIES | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | $38.797 - $56.453 |

*Position designated as At-Will

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 133 | 132 | 1 |

**064 – HUMAN RESOURCES**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 1010 | HUMAN RESOURCES | 6 | DEPT BUS SPEC I/II-RES | 2179 / 81 | 1.00 | $35.395 - $48.834 |
| | | 1 | DEPT BUS SPEC I/II-RES* | 2179 / 81 | 1.00 | $35.395 - $48.834 |
| | | 2 | ADMN OFFICE PRO I/II-RES | 7012 / 13 | 1.00 | $20.546 - $31.264 |
| | | 1 | ADMN OFFICE PRO I/II-RES | 7012 / 13 | 0.75 | $20.546 - $31.264 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 2 | ADMIN OFFICE PRO SR-RES | 7031 | 1.00 | $32.804 - $39.865 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 10 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | $47.552 - $69.456 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 31 | 30 | 1 |

**065 – TREASURER-TAX COLLECTOR**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0430 | TREASURER-TAX COLLECTOR-PG/PA | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 2 | COST ANALYST I/II | 1878 / 79 | 1.00 | $39.967 - $52.824 |
| | | 1 | FINANCIAL ACCT ANALYST | 3490 | 1.00 | $44.406 - $53.524 |
| | | 3 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | $44.406 - $56.101 |
| | | 1 | FINANCIAL SYS ANALYST SR | 3514 | 1.00 | $50.358 - $60.793 |
| | | 7 | PUBLIC ADM/CONSERVATOR I/II | 6212 / 13 | 1.00 | $27.690 - $36.265 |
| | | 2 | PUBLIC ADM/CON VETS SUPV | 6215 | 1.00 | $34.619 - $41.578 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 6 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 2 | FINANCIAL OFFICE PRO EXPERT | 7011 | 1.00 | $41.567 - $50.754 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 8 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 0.50 | $32.534 - $39.561 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-ELECTED* | 8009 | 1.00 | $77.416 - $113.766 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | $54.661 - $80.095 |
| | | 3 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | $47.552 - $69.456 |

*Position designated as At-Will

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 48 | 47 | 1 |

**810 – SBC EMPLOYEE RETIREMENT SYSTEM**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0431 | SBC EMPLOYEE RETIREMENT | 2 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | $31.915 - $41.199 |
| | | 4 | RETIRE FIN & SYS ANALYST I/II | 6653 / 54 | 1.00 | $44.406 - $56.101 |
| | | 1 | RETIREMENT FIN ACCT ANALYST | 6658 | 1.00 | $47.525 - $57.332 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | $20.335 - $31.000 |
| | | 4 | ADMIN OFFICE PRO EXPERT | 7003 | 1.00 | $41.567 - $50.754 |
| | | 3 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | $20.335 - $31.000 |
| | | 1 | LEGAL OFFICE PRO EXPERT-RES | 7019 | 1.00 | $41.882 - $51.112 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | $34.763 - $41.274 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | $32.534 - $39.561 |
| | | 1 | LEGAL OFFICE PRO SENIOR-RES | 7035 | 1.00 | $32.804 - $39.865 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | $77.416 - $113.766 |
| | | 3 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 27 | 27 | 0 |

**990 – GENERAL/COUNTY PROGRAMS**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 0100 | GENERAL COUNTY PROGRAMS | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | $33.998 - $46.907 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 1 | 1 | 0 |

**994 – FIRST 5, CHILDREN & FAMILIES**

| BUDGET UNIT | BUDGET UNIT NAME | NO. OF POSITIONS | JOB CLASS TITLE | JOB CLASS ID | ALLOCATED WORK % | PAY RATE ($/hr) |
|---|---|---|---|---|---|---|
| 5010 | FIRST 5 CHILDREN AND FAMILIES | 1 | ACCOUNTANT III | 0016 | 1.00 | $39.060 - $46.996 |
| | | 1 | FIRST 5 PROGRAM SPECIALIST | 2412 | 1.00 | $36.104 - $43.387 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | $32.534 - $39.561 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | $59.419 - $87.187 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | $54.661 - $80.095 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | $38.797 - $56.453 |

DEPARTMENT SUMMARY

| Legal Positions: | FT: | PT: |
|---|---|---|
| 8 | 8 | 0 |

*Position designated as At-Will

**COUNTY SUMMARY**

| Legal Positions: | FT: | PT: |
|---|---|---|
| 4570 | 4422 | 148 |

3. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

*Position designated as At-Will

ATTACHMENT F

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2020 by the following vote:

AYES:

NOES:

ABSENT:

_____
GREGG HART, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____ (SEAL)
Deputy Clerk

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: Victoria Parks Tuttle
Deputy County Counsel