

Behavioral Wellness

Alice Gleghorn, PhD
Director

Administration & Support

Mental Health Inpatient Services

Quality Care Management

Mental Health Outpatient &
Community

Alcohol & Drug Programs



FY 2021-22
BUDGET HEARINGS

Budget Summary

Operating Budget	\$ 148,491,100	
Use of One-Time for Ongoing Operations	\$ 1,031,300	0.7%
Capital Budget	\$ 2,619,000	
General Fund Contribution	\$ 5,799,800	
Full-Time Equivalents	410.7	
Service Level Reductions	\$ 0	
Restoration Requests	\$ 0	
Expansion Requests	\$ 0	

Highlighted Goals

FY 2021-22

◆ Renew '22
Department Goal/
Objective

- **Create Permanent Supportive Housing Units.**
 - Create a minimum of 50 new long term units in the core regions of Santa Barbara County.
- **Increase access to Acute Beds at the Psychiatric Health Facility. ◆**
 - Continue expansion of forensic Mental Health Rehabilitation Center (MHRC) beds to improve access for acute clients at the PHF by allowing an alternative placement option for subacute justice-involved clients.
- **Update Information Technology (IT) Infrastructure and Operations; increase access to data. ◆**
 - Expand utilization of Tableau data visualization application.
 - Implement ServiceNow Onboarding and Transitions module.
 - Implement new Inpatient Electronic Health Record.

Updates

- Expansion of Assisted Outpatient Treatment (AOT); additional staffing in South County
 - Additional 0.50 FTE Caseworker (Extra Help) and 0.025 FTE Psychologist (Extra Help) to address additional demand (\$40,000)

Service Level Reductions

NONE

Expansions

NONE