

First 5

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Executive Director

Administration & Support

Program Evaluation & Research

Children's Wellness & Support




FY 2021-22
BUDGET HEARINGS


Budget Summary

Operating Budget	\$ 3,791,600
Use of One-Time for Ongoing Operations	\$ 35,600 1%
Capital Budget	\$ 0
General Fund Contribution	\$ 0
Full-Time Equivalents	7.0
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

Highlighted Goals

FY 2021-22

- Invest in Anchor Agencies.
- Communicate to support school readiness and impact policy development. 
- Engage as “Early Responder” to emerging trends of young children in Santa Barbara County.

 Renew '22
Department Goal/
Objective

Updates

NONE

Service Level Reductions

NONE

Expansions

NONE