

# Auditor-Controller

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Auditor-Controller

Administration & Support

Audit Services

Accounting Services

Financial Reporting




FY 2021-22  
**BUDGET HEARINGS**


## Budget Summary

Operating Budget	\$ 9,474,400
Use of One-Time for Ongoing Operations	\$ 0
Capital Budget	\$ 15,000
General Fund Contribution	\$ 8,230,800
Full-Time Equivalents	47.6
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

# Highlighted Goals

FY 2021-22

- Continue to participate in the Business Application Needs Assessment (BANA) project through the resulting selection and implementation of a new ERP system. 
- Assist with Countywide cost analysis and recovery efforts for disaster response with COVID-19.
- Coordinate and facilitate the 30<sup>th</sup> class of the New Auditor Training and Development (NATD) program.

 Renew '22  
Department Goal/  
Objective

## Updates

**NONE**

## Service Level Reductions

**NONE**

## Expansions

**NONE**