

# General County Programs

**Mona Miyasato**  
County Executive Officer

Support to Other Governments & Organizations

Reserved and Committed Funds

Ancillary Services



FY 2021-22  
**BUDGET HEARINGS**

## Budget Summary

Operating and Debt Service	\$ 4,336,000
Use of One-Time for Ongoing Operations	\$ 0 0%
Capital Budget	\$ 0
General Fund Contribution	\$ 2,723,400
Full-Time Equivalents	0.0
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

## Highlighted Goals

FY 2021-22

- Fund the Northern Branch Jail Operations in accordance with the established funding plan (\$17.1 million in FY 2021-22).
- Complete departmental reviews for Behavioral Wellness, Department of Social Services, Clerk-Recorder-Assessor, Public Works, and Auditor-Controller.
- Continue funding for Board priorities, including critical capital and technology projects.

## Updates

**NONE**

## Service Level Reductions

**NONE**

## Expansions

**NONE**